



**LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT**



ANNUAL ALLOCATIONS & BALANCES

Category 1 and 2

Please note, balances may not reflect commitments made in the last 2-3 weeks

As of 01/04/2024

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Agoura Hills - Agoura Hills	81	2018.1	\$ 77,429.85	\$ 77,429.85	\$ -
		2019.1	\$ 80,942.16	\$ 80,942.16	\$ -
		2020.1	\$ 87,430.15	\$ 87,430.15	\$ -
		2021.1	\$ 87,443.71	\$ 87,443.71	\$ -
		2022.1	\$ 91,932.69	\$ 91,932.69	\$ -
		2023.1	\$ 89,567.77	\$ -	\$ 89,567.77
Agoura Hills - Agoura Hills Total			\$ 514,746.33	\$ 425,178.56	\$ 89,567.77
Alhambra - Alhambra	82	2018.1	\$ 254,348.25	\$ 254,348.25	\$ -
		2018.2	\$ 191,665.78	\$ 191,665.78	\$ -
		2019.1	\$ 265,885.79	\$ 265,885.79	\$ -
		2019.2	\$ 200,359.98	\$ 200,359.98	\$ -
		2020.1	\$ 287,198.12	\$ 158,320.18	\$ 128,877.94
		2020.2	\$ 216,420.02	\$ 216,420.02	\$ -
		2021.1	\$ 287,242.65	\$ -	\$ 287,242.65
		2021.2	\$ 216,453.57	\$ -	\$ 216,453.57
		2022.1	\$ 301,988.44	\$ -	\$ 301,988.44
		2022.2	\$ 227,565.36	\$ -	\$ 227,565.36
		2023.1	\$ 299,664.04	\$ -	\$ 299,664.04
		2023.2	\$ 227,315.30	\$ -	\$ 227,315.30
		Alhambra - Alhambra Total			\$ 2,976,107.30
Arcadia - Arcadia	166	2018.1	\$ 204,048.98	\$ -	\$ 204,048.98
		2019.1	\$ 213,304.89	\$ -	\$ 213,304.89
		2020.1	\$ 230,402.55	\$ -	\$ 230,402.55
		2021.1	\$ 230,438.27	\$ -	\$ 230,438.27
		2022.1	\$ 242,267.97	\$ -	\$ 242,267.97
		2023.1	\$ 244,037.04	\$ -	\$ 244,037.04
Arcadia - Arcadia Total			\$ 1,364,499.70	\$ -	\$ 1,364,499.70
Artesia - Artesia	40	2018.1	\$ 49,541.62	\$ 49,541.62	\$ -
		2018.2	\$ 37,254.35	\$ 37,254.35	\$ -
		2019.1	\$ 51,788.89	\$ 51,788.89	\$ -
		2019.2	\$ 38,944.25	\$ 38,944.25	\$ -
		2020.1	\$ 55,940.08	\$ 55,940.08	\$ -
		2020.2	\$ 42,065.87	\$ 42,065.87	\$ -
		2021.1	\$ 55,948.75	\$ 55,948.75	\$ -
		2021.2	\$ 42,072.39	\$ 42,072.39	\$ -
		2022.1	\$ 58,820.92	\$ 58,811.60	\$ 9.32
		2022.2	\$ 44,232.20	\$ 44,232.20	\$ -
		2023.1	\$ 58,579.49	\$ -	\$ 58,579.49
		2023.2	\$ 44,364.58	\$ -	\$ 44,364.58
		Artesia - Artesia Total			\$ 579,553.39
Avalon - Avalon / UI Channel Island North	53	2018.1	\$ 13,857.87	\$ -	\$ 13,857.87
		2019.1	\$ 14,486.48	\$ -	\$ 14,486.48
		2020.1	\$ 15,647.66	\$ -	\$ 15,647.66
		2021.1	\$ 15,650.09	\$ -	\$ 15,650.09
		2022.1	\$ 16,453.49	\$ -	\$ 16,453.49
		2023.1	\$ 14,356.49	\$ -	\$ 14,356.49
Avalon - Avalon / UI Channel Island North Total			\$ 90,452.08	\$ -	\$ 90,452.08
Azusa - Azusa	175	2018.1	\$ 141,131.02	\$ 141,131.02	\$ -
		2019.1	\$ 147,532.90	\$ 130,073.89	\$ 17,459.01
		2020.1	\$ 159,358.53	\$ 86,163.54	\$ 73,194.99
		2021.1	\$ 159,383.24	\$ -	\$ 159,383.24
		2022.1	\$ 167,565.28	\$ -	\$ 167,565.28
		2023.1	\$ 184,395.02	\$ -	\$ 184,395.02
Azusa - Azusa Total			\$ 959,365.99	\$ 357,368.45	\$ 601,997.54
Baldwin Park - Baldwin Park	54	2018.1	\$ 209,190.07	\$ -	\$ 209,190.07
		2018.2	\$ 155,329.74	\$ -	\$ 155,329.74
		2019.1	\$ 218,679.18	\$ -	\$ 218,679.18
		2019.2	\$ 162,375.69	\$ -	\$ 162,375.69
		2020.1	\$ 236,207.62	\$ -	\$ 236,207.62
		2020.2	\$ 175,391.06	\$ -	\$ 175,391.06
		2021.1	\$ 236,244.24	\$ -	\$ 236,244.24
		2021.2	\$ 175,418.25	\$ -	\$ 175,418.25
		2022.1	\$ 248,371.99	\$ -	\$ 248,371.99
		2022.2	\$ 184,423.46	\$ -	\$ 184,423.46
		2023.1	\$ 239,573.27	\$ -	\$ 239,573.27
		2023.2	\$ 179,554.98	\$ -	\$ 179,554.98
		Baldwin Park - Baldwin Park Total			\$ 2,420,759.55
Bell - Bell	71	2018.1	\$ 98,909.73	\$ 98,909.73	\$ -
		2018.2	\$ 73,509.97	\$ 73,509.97	\$ -

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		2019.1	\$ 103,396.40	\$ -	\$ 103,396.40
		2019.2	\$ 76,844.47	\$ 47,715.91	\$ 29,128.56
		2020.1	\$ 111,684.23	\$ -	\$ 111,684.23
		2020.2	\$ 83,004.02	\$ -	\$ 83,004.02
		2021.1	\$ 111,701.55	\$ -	\$ 111,701.55
		2021.2	\$ 83,016.88	\$ -	\$ 83,016.88
		2022.1	\$ 117,435.82	\$ -	\$ 117,435.82
		2022.2	\$ 87,278.61	\$ -	\$ 87,278.61
		2023.1	\$ 114,139.98	\$ -	\$ 114,139.98
		2023.2	\$ 85,849.66	\$ -	\$ 85,849.66
		Bell - Bell Total	\$ 1,146,771.32	\$ 220,135.61	\$ 926,635.71
Bell Gardens - Bell Gardens	114	2018.1	\$ 109,857.52	\$ 109,857.52	\$ -
		2018.2	\$ 80,795.35	\$ 80,795.35	\$ -
		2019.1	\$ 114,840.80	\$ 114,840.80	\$ -
		2019.2	\$ 84,460.32	\$ 84,460.32	\$ -
		2020.1	\$ 124,045.97	\$ 124,045.97	\$ -
		2020.2	\$ 91,230.32	\$ 91,230.32	\$ -
		2021.1	\$ 124,065.20	\$ 124,065.20	\$ -
		2021.2	\$ 91,244.46	\$ 91,244.46	\$ -
		2022.1	\$ 130,434.17	\$ 130,433.50	\$ 0.67
		2022.2	\$ 95,928.56	\$ 95,928.56	\$ -
		2023.1	\$ 123,361.62	\$ -	\$ 123,361.62
		2023.2	\$ 91,598.44	\$ -	\$ 91,598.44
		Bell Gardens - Bell Gardens Total	\$ 1,261,862.73	\$ 1,046,902.00	\$ 214,960.73
Bellflower - Bellflower	100	2018.1	\$ 214,400.67	\$ 214,400.67	\$ -
		2018.2	\$ 159,614.30	\$ 159,614.30	\$ -
		2019.1	\$ 224,126.14	\$ 224,126.14	\$ -
		2019.2	\$ 166,854.60	\$ 166,854.60	\$ -
		2020.1	\$ 242,091.18	\$ 149,295.31	\$ 92,795.87
		2020.2	\$ 180,228.98	\$ 180,228.98	\$ -
		2021.1	\$ 242,128.72	\$ -	\$ 242,128.72
		2021.2	\$ 180,256.93	\$ -	\$ 180,256.93
		2022.1	\$ 254,558.55	\$ -	\$ 254,558.55
		2022.2	\$ 189,510.53	\$ -	\$ 189,510.53
		2023.1	\$ 259,016.58	\$ -	\$ 259,016.58
		2023.2	\$ 193,692.83	\$ -	\$ 193,692.83
		Bellflower - Bellflower Total	\$ 2,506,480.01	\$ 1,094,520.00	\$ 1,411,960.01
Beverly Hills - Beverly Hills	167	2018.1	\$ 162,312.84	\$ -	\$ 162,312.84
		2019.1	\$ 169,675.55	\$ -	\$ 169,675.55
		2020.1	\$ 183,276.05	\$ -	\$ 183,276.05
		2021.1	\$ 183,304.47	\$ -	\$ 183,304.47
		2022.1	\$ 192,714.52	\$ -	\$ 192,714.52
		2023.1	\$ 184,769.58	\$ -	\$ 184,769.58
		Beverly Hills - Beverly Hills Total	\$ 1,076,053.01	\$ -	\$ 1,076,053.01
Bradbury - Bradbury / UI Bradbury	7	2018.1	\$ 5,482.51	\$ -	\$ 5,482.51
		2019.1	\$ 5,731.21	\$ -	\$ 5,731.21
		2020.1	\$ 6,190.60	\$ -	\$ 6,190.60
		2021.1	\$ 6,191.56	\$ -	\$ 6,191.56
		2022.1	\$ 6,509.41	\$ -	\$ 6,509.41
		2023.1	\$ 6,246.62	\$ -	\$ 6,246.62
		Bradbury - Bradbury / UI Bradbury Total	\$ 36,351.91	\$ -	\$ 36,351.91
Burbank - Burbank	176	2018.1	\$ 369,978.83	\$ -	\$ 369,978.83
		2019.1	\$ 386,761.52	\$ -	\$ 386,761.52
		2020.1	\$ 417,762.75	\$ -	\$ 417,762.75
		2021.1	\$ 417,827.52	\$ -	\$ 417,827.52
		2022.1	\$ 439,276.97	\$ -	\$ 439,276.97
		2023.1	\$ 442,171.80	\$ -	\$ 442,171.80
		Burbank - Burbank Total	\$ 2,473,779.39	\$ -	\$ 2,473,779.39
Calabasas - Calabasas	101	2018.1	\$ 91,822.18	\$ 91,822.18	\$ -
		2019.1	\$ 95,987.35	\$ 95,987.35	\$ -
		2020.1	\$ 103,681.30	\$ 103,681.30	\$ -
		2021.1	\$ 103,697.38	\$ 23,509.17	\$ 80,188.21
		2022.1	\$ 109,020.75	\$ -	\$ 109,020.75
		2023.1	\$ 102,846.11	\$ -	\$ 102,846.11
		Calabasas - Calabasas Total	\$ 607,055.07	\$ 315,000.00	\$ 292,055.07
Carson - Carson	161	2018.1	\$ 337,217.20	\$ -	\$ 337,217.20
		2018.2	\$ 260,644.43	\$ -	\$ 260,644.43
		2019.1	\$ 352,513.78	\$ -	\$ 352,513.78
		2019.2	\$ 272,467.58	\$ -	\$ 272,467.58
		2020.1	\$ 380,769.86	\$ -	\$ 380,769.86
		2020.2	\$ 294,307.48	\$ -	\$ 294,307.48
		2021.1	\$ 380,828.89	\$ -	\$ 380,828.89
		2021.2	\$ 294,353.10	\$ -	\$ 294,353.10
		2022.1	\$ 400,378.99	\$ -	\$ 400,378.99
		2022.2	\$ 309,463.91	\$ -	\$ 309,463.91
		2023.1	\$ 415,333.96	\$ -	\$ 415,333.96
		2023.2	\$ 322,149.96	\$ -	\$ 322,149.96
		Carson - Carson Total	\$ 4,020,429.14	\$ -	\$ 4,020,429.14
Cerritos - Cerritos / UI Cerritos	184	2018.1	\$ 186,366.52	\$ -	\$ 186,366.52
		2019.1	\$ 194,820.33	\$ -	\$ 194,820.33
		2020.1	\$ 210,436.34	\$ -	\$ 210,436.34