

CAPITAL IMPROVEMENT PROJECTS CONTINUED APPROPRIATIONS

PROJECT NAME	FUND NAME	CARRY FORWARD
ANDERSON PARK CONCRETE REPAIR	DIF	\$ 472,752
ANDERSON PARK CONCRETE REPAIR	Quimby	\$ 222,000
ANNUAL PAVEMENT OVERLAY	Measure M	\$ 65,711
ANNUAL PAVEMENT OVERLAY	Measure R	\$ 170,738
BRIDGE MAINTENANCE REPAIRS	General Fund	\$ 1,546,700
CALAS PARK STORMWATER INFILTRATION	Measure W	\$ 40,452
CARRIAGE CREST PARK-STORM DRAIN	Measure W	\$ 723,449
CARRIAGE CREST PK - REDEVELOP & DEV	DIF	\$ 111,867
CARRIAGE CREST PK - REDEVELOP & DEV	Prop 68	\$ 198,736
CARSON ACTIVE TRANSPORTATION PLAN	General Fund	\$ 7,605
CARSON ACTIVE TRANSPORTATION PLAN	SB1	\$ 201,214
CITY HALL CARPET REPLACEMENT	General Fund	\$ 8,426
CITYWIDE ANNUAL CONCRETE REPLACEMENT	Measure M	\$ 33,507
CITYWIDE SLURRY SEAL	ARPA	\$ 8,165
COMMUNITY CENTER COURTYARD	Quimby	\$ 17,388
CONTINGENCY	DIF	\$ 38,876
CONTINGENCY	DIF	\$ 16,954
CONTINGENCY	DIF	\$ 168,809
CONTINGENCY	General Fund	\$ 26,213
CONTINGENCY	General Fund	\$ 40,390
CONTINGENCY	General Fund	\$ 232,005
CONTINGENCY	General Fund	\$ 26,770
CONTINGENCY	General Fund	\$ 292,464
CONTINGENCY	Measure M	\$ 2,989
CONTINGENCY	Measure R	\$ 115,521
CONTINGENCY	Measure R	\$ -
CONTINGENCY	Prop 68	\$ 36,588

CAPITAL IMPROVEMENT PROJECTS CONTINUED APPROPRIATIONS

CONTINGENCY	Prop 68	\$ 90,446
CONTINGENCY	Quimby	\$ 18,235
DEL AMO BL REHAB CENTRAL TO WILM	General Fund	\$ 403,723
EV CHARGERS AT CITY CIVIC PKG LOTS	DIF	\$ 20,000
FOISIA PARK PROP 68 GRANT APPLICAT	DIF	\$ 161,767
MILLS PARK SHADE COVER	DIF	\$ 42,891
MILLS PARK SHADE COVER	Prop 68	\$ 101,748
ON-CALL CONSULTING	General Fund	\$ 11,257
ON-CALL CONSULTING	General Fund	\$ 242,128
ON-CALL CONSULTING	General Fund	\$ 19,880
ON-CALL CONSULTING	General Fund	\$ 323,248
ON-CALL CONSULTING	General Fund	\$ 284,150
ON-CALL CONSULTING	General Fund	\$ 196,542
ON-CALL CONSULTING	General Fund	\$ 300,000
ON-CALL CONSULTING	General Fund	\$ 247,082
ON-CALL CONSULTING	General Fund	\$ 178,934
ON-CALL CONSULTING	General Fund	\$ 345,596
ON-CALL CONSULTING	General Fund	\$ 78,709
ON-CALL CONSULTING	General Fund	\$ 231,397
ON-CALL CONSULTING	General Fund	\$ 453,497
PUBLIC SAFETY	General Fund	\$ 1,008,140
SEPULVEDA BLVD WIDENING	COOP	\$ 34,318
SEPULVEDA BLVD WIDENING	General Fund	\$ 195,932
STORMWATER FACILITIES & IMP STUDY	Measure W	\$ 155,974
STORMWATER GREEN STREET ENGINEERING	Measure W	\$ 186,190
TRAFFIC SIGNAL INSTALLATION	Measure M	\$ 22,953
TRAFFIC SIGNAL INTERSECTIONUPGRADES	DIF	\$ 25,834
WILMINGTON I405 INTERCHANGE	Measure R	\$ 208
Grand Total		\$ 10,207,064