



The City of Carson
Council Chamber AV Upgrade

Representative Hailey Schellin
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Revision 3/7/2024

Council Chamber
Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Display System						
1	LG	110UM5K-B		110" Commercial UHD (3840 x 2160) LED Display, 500 nits (Audience Display) All wood-work modifications to be done by others (City of Carson Facilities Department)	\$ 22,322.00	\$ 22,322.00
1	Chief	KITXWXSM1U		Ultrawide Micro-Adjustable Static Wall Mount, Extra-Large Kit	\$ 887.00	\$ 887.00
1				Existing Display & Mount (2nd Audience Display)		Existing
12	Planar	PCT2235		22" LCD Touchscreen Monitor, 1920 x 1080 (11 Dais, 1 Podium)	\$ 275.00	\$ 3,300.00
Digital Nameplates						
11	Bluefin	BLFN-20-3018-0014		20.9" UW BrightSign Built-in HS145 PoE, 1920x360, Micro SD Class 10 16GB included in Price (Dais)	\$ 823.00	\$ 9,053.00
Signal Distribution and Switching System						
10	Crestron	DM-NVX-E30		DM NVX® 4K60 4:4:4 HDR Network AV Encoder (Sources Listed Below)	\$ 786.00	\$ 7,860.00
8	Crestron	DM-NVX-D30		DM NVX® 4K60 4:4:4 HDR Network AV Decoder (2 Audience Displays, Dais, Broadcast Feed, (2) Touchscreens/DGE Preview, Audio De-Embedder, Spare)	\$ 786.00	\$ 6,288.00
Sources						
1	Barco	R9861511US		(4) Staff Executive Bullpen Inputs (HDMI Only) (1) Public Podium w/ Annotation (HDMI Only) Broadcast Feed Agenda Display Server Control Room Web Conferencing PC Clickshare C-10 Wireless Presentation Gateway Spare	\$ 1,238.00	\$ 1,238.00
Owner Furnished Control Room PC/Laptop for Web Conferencing						
1	Extron	60-1731-01		Annotator 401, 4K/60 Annotation Processor with USB Extension	\$ 4,653.00	\$ 4,653.00
2	Kramer	VM-8H		1.8 HDMI Distribution Amplifier (Video Distribution at Dais)	\$ 677.00	\$ 1,354.00
12	Brightsign	XT1145		Digital Signage Player for Cloud Driven Solutions (11 Dais, 1 Display Server)	\$ 693.00	\$ 8,316.00
12	Brightsign	SDHC-32C10-1(M)		32GB Memory Cards	\$ 30.00	\$ 360.00
1	CDS	AgendaLink Edge Controller		Edge Controller Appliance that bridges software to control local Audio/Video devices.	\$ 1,319.00	\$ 1,319.00
Audio System						
24	Clock Audio	C35E-SR Halo-RF Custom		Semi rigid shaft, green HALO, 5 Pin XLR with RF Filter (11 Dais, 12 Bullpen, 1 Lectern)	\$ 328.00	\$ 7,872.00
23	Clock Audio	TS003		Touch sensitive switch and RGB Halo	\$ 144.00	\$ 3,312.00
8	Shure	BLX4R		Existing Wireless Microphone Systems		
2	Shure	UA844		Existing Antenna Distribution System		
2	Shure	UA864US		Wall-Mounted Wideband Antenna	\$ 373.00	\$ 746.00
1	Biamp	TesiraFORTÉ AVB VT		Fixed I/O DSP with 12 analog inputs, 8 analog outputs, 8 channels configurable USB audio, 128 x 128 channels of AVB, AEC technology (all 12 inputs), 2 channel VoIP, and standard FXO telephone interface	\$ 2,660.00	\$ 2,660.00
2	Biamp	TesiraFORTÉ AVB CI		Fixed I/O DSP with 12 analog inputs, 8 analog outputs, 8 channels configurable USB audio, 128 x 128 channels of AVB, and AEC technology (all 12 inputs)	\$ 2,479.00	\$ 4,958.00
6	Biamp	Tesira EX-LOGIC		PoE controller with 16 logic GPIO (Mute Buttons & LED Ring on Mic)	\$ 425.00	\$ 2,550.00
1	Biamp	TesiraCONNECT TC-5D		5-port expansion device with AVB to Dante Bridging	\$ 1,090.00	\$ 1,090.00
1	Biamp	Tesira EX-UBT		PoE AVB/USB expander with Bluetooth® wireless technology	\$ 466.00	\$ 466.00
11	RDL	DB-PSP1		Decora-Style Active Loudspeaker - Black - User Level Adjust (Dais Positions)	\$ 211.00	\$ 2,321.00
11	RDL	PS-24AS		24 Vdc Switching Power Supply, North American AC Plug, 500 mA, dc Plug	\$ 28.00	\$ 308.00
1	Crown	DCI 4 300		Four-channel, 300W @ 4Ω Analog Power Amplifier, 70V/100V (Chambers & Overflow to Restrooms)	\$ 1,392.00	\$ 1,392.00
Existing Ceiling Speakers in Audience Area						
1	Listen Technologies	LS-55-072		Listen iDSP Prime Level III Stationary RF System (72 MHz)	\$ 1,834.00	\$ 1,834.00



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Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Broadcast System						
	7	Panasonic	AW-HE145KPJ	HD/60P Integrated-PTZ Camera, 20X Zoom, Black	\$ 9,274.00	\$ 64,918.00
	1	Panasonic	AW-RP150GJ	Remote Camera Controller with 7" Touchscreen	\$ 4,471.00	\$ 4,471.00
WAVS will pull extra cable for extra camera locations (should cameras be added in the future)						
	1	Blackmagic Design		<i>Existing</i> ATEM 2 M/E Production Studio 4K		<i>Existing</i>
	1	Blackmagic Design	SWPANELADV1ME10	ATEM 1 M/E Advanced Panel	\$ 3,004.00	\$ 3,004.00
	1	Blackmagic Design	VHUBSMTCS6G1212	Smart Videohub CleanSwitch 12 x 12 6G-SDI	\$ 1,461.00	\$ 1,461.00
	1	Blackmagic Design	CONVNTRM/YA/RSR	Teranex Mini Rack Shelf	\$ 109.00	\$ 109.00
	1	Blackmagic Design	CONVNTRM/BB/ANSDI	Teranex Mini Analog to SDI 12G Converter	\$ 534.00	\$ 534.00
	1	Blackmagic Design	CONVNTRM/YA/SMTPN	Teranex Mini Smart Panel	\$ 88.00	\$ 88.00
	1	Blackmagic Design	BDLKWEBPTRPRO	Web Presenter HD (Web PC)	\$ 504.00	\$ 504.00
	1	Blackmagic Design	TERANEXEXPAV12GGQL	Teranex AV Standards Converter (Presentation Feed)	\$ 1,657.00	\$ 1,657.00
	2	Blackmagic Design	CONVMUDCSTD/HD	Mini Converter UpDownCross HD	\$ 152.00	\$ 304.00
	1	Tightrope Media Systems	CBL-VIOLITE-OMNI	Web-centric 1x1 Broadcast, VOD and Live Streaming Solution in a 1 RU chassis. Streams H.264 HLS Adaptive bitrate to mobile devices, OTT and desktops. Pulls in and records NDI, RTP, RTMP, RTSP, SRT and HLS streams as well as SDI. Includes Cablecast Automation, scheduling and CG Software. Includes graphics, crawl, bug, and bug text on streaming output. Includes an 8TB Content drive and 256GB OS drive. 3 year hardware warranty, system commissioning and one year of software assurance included. This unit includes a single HD/SDI output.	\$ 12,616.00	\$ 12,616.00
	1	Tightrope Media Systems	CBL-REFLECT-PLUS	Annual Cloud-based reflection service with cloud-based storage and delivery operating in conjunction with both Cablecast Live and Cablecast VOD. Content is pushed to Reflect+ eliminating the need to open a port in your Firewall. Includes 2TB of storage. Additional storage available in 1TB increments. Serves a virtually unlimited number of live and VOD streams over the web, OTT and Mobile apps. Includes up to 3 live streaming Channels. Must be renewed annually.	\$ 3,215.00	\$ 3,215.00
	1	Tightrope Media Systems	CBL-CABLECAST-APP	One time development, administrative and creative fee to integrate user supplied artwork and logos into ONE branded OTT app for Apple TV, Roku, Amazon Fire, iOS or Android mobile. Typical lead time is three weeks upon delivery of requested assets which include high quality logo's, brand colors, and images to be utilized in the custom design. Customer is also responsible for signing up for developer accounts which may affect delivery dates. Development for Apple TV	\$ 1,319.00	\$ 1,319.00
	4	Tightrope Media Systems	CBL-CABLECAST-ADD	One time development, administrative and creative fee to integrate user supplied artwork and logos into ONE branded OTT app for Apple TV, Roku, Amazon Fire, iOS or Android mobile. Typical lead time is three weeks upon delivery of requested assets which include high quality logo's, brand colors, and images to be utilized in the custom design. Customer is also responsible for signing up for developer accounts which may affect delivery dates. Development for Roku, Amazon Fire, iOS, Android mobile	\$ 865.00	\$ 3,460.00
	5	Tightrope Media Systems	CBL-CABLECAST-REN	Yearly Subscription Fee to Maintain each Branded Cablecast App	\$ 220.00	\$ 1,100.00
	2	JBL	305P MkII	Active Studio Monitors	\$ 147.00	\$ 294.00
	1	Samsung	QB43B	43" Commercial UHD (3840 x 2160) LED Display, 350 nits (Multiview)	\$ 728.00	\$ 728.00
	1	Chief	TS318TU	Medium THINSTALL Dual Swing Arm Wall Display Mount	\$ 313.00	\$ 313.00
	1	HP	6C123UT#ABA	HP Z2 Mini G9 Workstation - Wolf Pro Security Edition Windows 10 Pro (available through downgrade rights from Windows 11 Pro) •Intel® Core™ i5-12500 (up to 4.6 GHz with Intel® Turbo Boost Technology, 18 MB L3 cache, 6 cores, 12 threads)[6,7] •Integrated: Intel® UHD Graphics 770 •16 GB DDR5-4800 MHz RAM (2 x 8 GB) •256 GB PCIe® M.2 SSD •Intel® Wi-Fi 6E AX211 (2x2) and Bluetooth® 5.2 combo (Supporting Gigabit data rate) •Side:1 headphone/microphone combo; 1 SuperSpeed USB Type-A 10Gbps signaling rate (1 charging); 2 SuperSpeed USB Type-C® 20Gbps signaling rate Rear:1 RJ-45; 2 DisplayPort™ 1.4; 3 SuperSpeed USB Type-A 10Gbps signaling rate (Engineering PC)	\$ 1,329.00	\$ 1,329.00
	1	HP	Dual_V223VE_Mon_Kit	Dual V223VE 21.5" Monitor Bundle (Engineering PC)	\$ 209.00	\$ 209.00
	1	Ergotron	45-248-026	LX Dual Stacking Arm (polished aluminum)	\$ 361.00	\$ 361.00
PhotoShop CS Subscription Required for Lower Thirds Creation (Owner Furnished)						Owner Furnished
Owner Furnished CATV Box for Monitoring PEG Feed						Owner Furnished



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Control System						
	2	Planar	PCT2235	22" LCD Touchscreen Monitor, 1920 x 1080 (Clerk & IT Director Touchscreen)	\$ 275.00	\$ 550.00
	1	Crestron	CP4N	4-Series™ Control System	\$ 1,693.00	\$ 1,693.00
	2	Crestron	DGE-100	Digital Graphics Engine 100 (Clerk's Touchscreen, IT Director's Touchscreen)	\$ 1,209.00	\$ 2,418.00
Control Room Touchscreen will be a Virtual Device on Engineering PC)						
Miscellaneous Components						
	1	Netgear	GSM4248PX-100NAS	AV Line Managed Switch - 40 Ports - Manageable - 3 Layer Supported - Modular - 89.20 W Power Consumption - 960 W PoE Budget - Optical Fiber, Twisted Pair - PoE Ports (AVoIP Network)	\$ 2,399.00	\$ 2,399.00
	1	Netgear	GSM4230PX-100NAS	AV Line Managed Switch - 24 Ports - Manageable - 3 Layer Supported - Modular - 46.80 W Power Consumption - 480 W PoE Budget - Optical Fiber, Twisted Pair - PoE Ports	\$ 1,496.00	\$ 1,496.00
	1	DWI		Custom Podium with ADA Compliant Motorized Lift	\$ 5,857.00	\$ 5,857.00
	9	DWI		Custom Desktop Consolettes for Speaker and Switcher Control	\$ 660.00	\$ 5,940.00
	2	Sandies	Model 340	On-Air Light	\$ 105.00	\$ 210.00
	7	Custom		Custom Camera Mounts	\$ 248.00	\$ 1,736.00
	2			Existing Racks		Existing
	2	Middle Atlantic	UPS-2200R	Premium Series UPSRackmount Power 8 Outlet, 2150VA/1650W	\$ 1,594.00	\$ 3,188.00
Council Chamber Equipment Sub-Total:						\$ 223,940.00



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Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Miscellaneous Materials						
				Cable & Connectors	\$	3,094.00
				Installation Hardware & Accessories	\$	844.00
				Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$	1,032.00
				Miscellaneous Materials Sub-Total	\$	4,970.00
Integration Labor						
				Engineering & Drafting	\$	15,200.00
				Control Programming	\$	14,770.00
				Project Management	\$	5,754.00
				Staging & Assembly	\$	1,385.00
				Installation & Testing	\$	78,985.00
				Training, Closing, & Commissioning	\$	13,077.00
				Travel	\$	-
				Sub-Contracted Electrician	\$	5,000.00
				G & A	\$	3,054.00
				Integration Labor Sub-Total	\$	137,225.00
Extended Warranty & Maintenance Agreement						
					Years	Price
				Extended Service Plan	1	\$ 5,500.00
				Service Sub-Total		\$ 5,500.00
Council Chamber Totals						
				Total Equipment	\$	228,910.00
				Total Labor	\$	137,225.00
				Equipment and Labor Subtotal	\$	366,135.00
				Total Shipping	\$	6,853.00
				Additional Shipping for Overnight or Large Items	\$	-
				Subtotal	\$	372,988.00
				Sales Tax	10.25%	\$ 24,165.71
				Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 0	\$ -
				Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 22	\$ 110.00
				Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 1	\$ 6.00
				Electronic Waste Fee Total	\$	116.00
				Total Service Agreement	\$	5,500.00
				Bond (if required)	\$	-
				Total	\$	402,769.71



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Conference Room
Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Display System						
1				<i>Existing</i> Display & Mount		<i>Existing</i>
Signal Distribution and Switching System						
1	Barco	R9861611USB1		Owner Furnished PC & Keyboard/Mouse (Web Conferencing) C-10 Wireless Presentation Gateway	\$ 1,238.00	\$ 1,238.00
1	Blackmagic Design	CONVMUDCSTD/HD		Mini Converter UpDownCross HD (Feed from Broadcast) <i>Live Feed from Chamber</i>	\$ 152.00	\$ 152.00
Web Conferencing System						
1	Huddly L1	HUD-L1USB		AI Conferencing Camera	\$ 2,737.00	\$ 2,737.00
Audio System						
1	Biamp	TesiraFORTÉ X 800		Meeting Room DSP with 4 integrated PoE+ ports. AVB & Dante, 2x2 analog I/O, Stereo USB and 8 channels of AEC. Includes Biamp Launch automatic discovery and tuning	\$ 3,386.00	\$ 3,386.00
1	Biamp	AMP-A460H		4 channel, 60W half-rack amplifier with mounting bracket	\$ 599.00	\$ 599.00
2	JBL	CBT 50LA-1		Compact Line Array Column Speaker	\$ 412.00	\$ 824.00
1	Shure	MXWAPT8--Z10		8-CH ACCESS POINT TRANSCIVER	\$ 2,785.00	\$ 2,785.00
1	Shure	MXWNCS8		8-CH NETWORKED CHARGING STATION	\$ 1,452.00	\$ 1,452.00
8	Shure	MXW6/C--Z10		BOUNDARY TRANSCIVER, CARDIOD	\$ 517.00	\$ 4,136.00
Control System						
1	Crestron	CRESTRON-APP		Crestron App for Ipad - iTunes Gift Card	\$ 110.00	\$ 110.00
1	Apple	MK2N3LL/A		Apple Ipad - 10.2-Inch iPad (9th Gen) with Wi-Fi - 256GB - Space Gray	\$ 527.00	\$ 527.00
1	Iport	72300		IPOINT - CONNECT PRO - Case for iPad 10.2" (9th gen) iPad 10.2" (8th gen) iPad	\$ 275.00	\$ 275.00
1	Iport	72352		IPOINT - CONNECT PRO - BaseStation - Black	\$ 275.00	\$ 275.00
1	Iport	72109		CONNECT PoE+ Upgrade (PoE+ Power Only)	\$ 83.00	\$ 83.00
1	Netgear	WAX610-100NAS		802.11ax 1.80 Gbit/s Wireless Access Point	\$ 173.00	\$ 173.00
1	Crestron	CEN-IO-COM-102		Wired Ethernet Module with 2 COM Ports	\$ 225.00	\$ 225.00
Conference Room Equipment Sub-Total:						\$ 18,977.00
Miscellaneous Materials						
					Cable & Connectors	\$ 469.00
					Installation Hardware & Accessories	\$ 94.00
					Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$ -
Miscellaneous Materials Sub-Total:						\$ 563.00
Integration Labor						
					Engineering & Drafting	\$ 1,170.00
					Control Programming	\$ 2,954.00
					Project Management	\$ 1,047.00
					Staging & Assembly	\$ 231.00
					Installation & Testing	\$ 6,016.00
					Training, Closing, & Commissioning	\$ 2,877.00
					Travel	\$ -
					Sub-Contract	\$ -
					G & A	\$ 262.00
Integration Labor Sub-Total:						\$ 14,557.00
Extended Warranty & Maintenance Agreement						
					Years	Price
Extended Service Plan					1	\$ 829.50
Service Sub-Total:						\$ 829.50
Conference Room Totals						
					Total Equipment	\$ 19,540.00
					Total Labor	\$ 14,557.00
					Equipment and Labor Subtotal	\$ 34,097.00
					Total Shipping	\$ 585.00
					Additional Shipping for Overnight or Large Items	\$ -
					Subtotal	\$ 34,682.00
					Sales Tax	10.25% \$ 2,062.81
					Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 1 \$ 4.00
					Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 0 \$ -
					Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 0 \$ -
					Electronic Waste Fee Total	\$ 4.00
					Total Service Agreement	\$ 829.50
					Bond (if required)	\$ -
						\$ 37,578.31



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Bathroom Speaker

Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Audio System						
	2	Biamp	Desono DX-IC6-W	6.5" High Efficiency Coaxial In-Ceiling Loudspeaker w/ HF compression driver. 8 Ohm or 70V/100V operation, white	\$ 160.00	\$ 320.00
Bathroom Speaker Equipment Sub-Total:						\$ 320.00
Miscellaneous Materials						
Cable & Connectors						\$ 94.00
Installation Hardware & Accessories						\$ 32.00
Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)						\$ -
Miscellaneous Materials Sub-Total:						\$ 126.00
Integration Labor						
Engineering & Drafting						\$ 293.00
Control Programming						\$ -
Project Management						\$ 262.00
Staging & Assembly						\$ -
Installation & Testing						\$ 1,570.00
Training, Closing, & Commissioning						\$ -
Travel						\$ -
Sub-Contract						\$ -
G & A						\$ 7.00
Integration Labor Sub-Total:						\$ 2,132.00
Extended Warranty & Maintenance Agreement						
					Years	Price
Extended Service Plan					1	\$ 45.50
Service Sub-Total:						\$ 45.50
Bathroom Speaker Totals						
Total Equipment					\$	446.00
Total Labor					\$	2,132.00
Equipment and Labor Subtotal					\$	2,578.00
Total Shipping					\$	13.00
Additional Shipping for Overnight or Large Items					\$	-
Subtotal					\$	2,591.00
Sales Tax					10.25%	\$ 47.05
Electronic Waste Fee 4" - 14" (\$4.00)					QTY: 0	\$ -
Electronic Waste Fee 15" - 34" (\$5.00)					QTY: 0	\$ -
Electronic Waste Fee 35" and Greater (\$6.00)					QTY: 0	\$ -
Electronic Waste Fee Total					\$	-
Total Service Agreement					\$	45.50
Bond (if required)					\$	-
Total						\$ 2,683.55



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CDS Horizon Option
Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
AgendaLink Yearly Fees 5 Year Term (Agenda Management Platform)						
	5	CDS	AgendaLink Horizon 1yr License	1 year license for AgendaLink Horizon. Horizon is the modern cloud based meeting/agenda management platform with features such as processes, tasks, live meeting management, sharing, public portal, citizen engagement, and more.	\$ 1,938.00	\$ 9,690.00
	5	CDS	AgendaLink Advanced Support	Advanced Support. Services which include: 24/7 availability via phone, email, text, and chat ; 1 hours response times ; 6 hours of virtual training	\$ 5,539.00	\$ 27,695.00
	1	CDS	AgendaLink Horizon Onboarding	One time platform setup fee and client training.	\$ 2,473.00	\$ 2,473.00
	3	CDS	On-Site Services	On-Site staff training (Day Rate). ** Training days to be scheduled with a lead time of 3 weeks **	\$ 1,979.00	\$ 5,937.00
	2	CDS	On-Site Services	On-Site meeting support to provide assistance if needed for staff members as they run their meeting.** Must be scheduled with a lead time of 3 weeks **	\$ 990.00	\$ 1,980.00
CDS Horizon Option Equipment Sub-Total:						\$ 47,775.00
Miscellaneous Materials						
					Cable & Connectors	\$ -
					Installation Hardware & Accessories	\$ -
					Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$ -
Miscellaneous Materials Sub-Total:						\$ -
Integration Labor						
					Engineering & Drafting	\$ -
					Control Programming	\$ -
					Project Management	\$ -
					Staging & Assembly	\$ -
					Installation & Testing	\$ -
					Training, Closing, & Commissioning	\$ -
					Travel	\$ -
					Sub-Contract	\$ -
					G & A	\$ 638.00
Integration Labor Sub-Total:						\$ 638.00
Extended Warranty & Maintenance Agreement						
					Years	Price
					Extended Service Plan	0 \$ -
Service Sub-Total:						\$ -
CDS Horizon Option Totals						
					Total Equipment	\$ 47,775.00
					Total Labor	\$ 638.00
					Equipment and Labor Subtotal	\$ 48,413.00
					Total Shipping	\$ -
					Additional Shipping for Overnight or Large Items	\$ -
					Subtotal	\$ 48,413.00
					Sales Tax	10.25% \$ -
					Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 0 \$ -
					Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 0 \$ -
					Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 0 \$ -
					Electronic Waste Fee Total	\$ -
					Total Service Agreement	\$ -
					Bond (if required)	\$ -
Total:						\$ 48,413.00



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Overflow Displays
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Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Display System						

Existing OFE Display located on second floor will be used for Overflow purposes. Audio off the display.

Owner Furnished ROKU / FIRESTICK / APPLE TV (Media Player) at each of these display locations

Existing OFE in first floor lobby will be used for Overflow purposes. Audio off the display.

Overflow Displays Equipment Sub-Total: \$ -

Miscellaneous Materials

Cable & Connectors	\$	-
Installation Hardware & Accessories	\$	-
Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$	-
Miscellaneous Materials Sub-Total	\$	-

Integration Labor

Engineering & Drafting	\$	-
Control Programming	\$	-
Project Management	\$	-
Staging & Assembly	\$	-
Installation & Testing	\$	-
Training, Closing, & Commissioning	\$	-
Travel	\$	-
Sub-Contract	\$	-
G & A	\$	-
Integration Labor Sub-Total	\$	-

Extended Warranty & Maintenance Agreement

	Years	Price
Extended Service Plan	1	\$ -
Service Sub-Total		\$ -

Overflow Displays Totals

Total Equipment	\$	-
Total Labor	\$	-
Equipment and Labor Subtotal	\$	-
Total Shipping	\$	-
Additional Shipping for Overnight or Large Items	\$	-
Subtotal	\$	-
Sales Tax	10.25%	\$ -
Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 0	\$ -
Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 0	\$ -
Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 0	\$ -
Electronic Waste Fee Total	\$	-
Total Service Agreement	\$	-
Bond (if required)	\$	-
Total	\$	-



Client The City of Carson
Project Name Council Chamber AV Upgrade

Project Contact
Contact Josilla Togliola
Address 701 E. Carson St.,
City, State, Zip Carson, CA 90745
Phone
Mobile
Email jtogliola@carsonca.gov

Representative Haley Schellin
Mobile 949.584.7028
Office 714.637.7557
Email HaleyS@wav1.com
Date 3/7/2024

Audio Visual Investment Summary

Room	Room Qty	Equipment	Shipping	Sales Tax	eWaste	Labor	Maintenance (1 Year)	Bond	Cost Per Room	TOTAL
Council Chamber	1	\$ 228,910.00	\$ 6,853.00	\$ 24,165.71	\$ 116.00	\$ 137,225.00	\$ 5,500.00	\$ -	\$ 402,769.71	\$ 402,769.71
Conference Room	1	\$ 19,540.00	\$ 585.00	\$ 2,062.81	\$ 4.00	\$ 14,557.00	\$ 829.50	\$ -	\$ 37,578.31	\$ 37,578.31
Bathroom Speaker	1	\$ 446.00	\$ 13.00	\$ 47.05	\$ -	\$ 2,132.00	\$ 45.50	\$ -	\$ 2,683.55	\$ 2,683.55
CDS Horizon Option	1	\$ 47,775.00	\$ -	\$ -	\$ -	\$ 638.00	\$ -	\$ -	\$ 48,413.00	\$ 48,413.00
Overflow Displays	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base Project Total										\$ 491,444.57

EXTENDED WARRANTY & MAINTENANCE RENEWAL SCHEDULE

STANDARD RENEWAL RATE	\$12,750.00				
	Year 1	Year 2	Year 3	Year 4	Year 5
Rate	\$6,375.00	\$12,750.00	\$12,750.00	\$12,750.00	\$12,750.00
Discount	50%	0%	0%	0%	0%

PROJECT TOTAL: \$491,444.57

NOTES:

This proposal includes prevailing wage rates.

Billing Terms:

100% Equipment Upon Order, Progress Billing for Labor

Client Authorized Signature _____ Printed Name & Title _____ Date _____

This quote is valid for 30 days. The sales tax is subject to change—in the event of an increase, the client agrees to pay the current sales tax rate. This proposal is not to be copied, reproduced or forward to any third party as its contents are the property of Western Audio Visual.

Billing Inquiries:
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