

## Proposed FY 2024-25 Salaries and Benefits

<b>Department</b>	<b>FTE Count</b>	<b>Salaries &amp; Benefits Totals</b>
City Clerk	6	657,728
City Council	7	652,166
City Manager Office	45	5,564,763
City Treasurer	5	559,653
Community Development	19	2,253,202
Community Services	100	9,498,293
Finance	32	3,351,059
Human Resources	10	1,296,792
Information Tech	13	2,016,346
I.S.P.M.	9	1,115,018
Public Works	119	10,710,816
<b>Totals</b>	<b>365</b>	<b>\$37,675,836</b>