

### Exhibit 4

Department/Div.	Year 1 (FY23/24) (131 Days)	Year 2 (FY24/25) (including 10.25% sales tax)
<b>Public Safety</b>	101-55-592-100-6004	262-55-593-157-6004
Lease	\$490.60	\$16,405.20
Configuration (per unit/one-time)	\$800.00	
Equipment	\$3,314.12	
Annual Estimate for Hearing Examiner Services	\$2,291.66	\$5,500.00
<b>Total Year One</b>	<b>\$6,896.38</b>	<b>\$21,905.20</b>
		\$28,801.58
	<b>One Year Contract Extention Cost</b>	<b>\$28,245.33</b>
		<b>Total per department \$57,046.91</b>

<b>Public Works/ Sanitation</b>	101-80-840-276-6004	Year 1	Year 2
Lease		\$122.67	\$4,101.36
Configuration (per unit/one-time)		\$200.00	
Equipment		\$615.20	
Annual Estimate for Hearing Examiner Services		\$2,291.66	\$5,500.00
<b>Total Year One</b>		<b>\$3,229.53</b>	<b>\$9,601.36</b>
			\$12,830.89
	<b>One Year Contract Extention Cost</b>		<b>\$28,245.33</b>
			<b>Total per department \$41,076.22</b>

<b>Finance/Business License</b>	101-60-640-101-6004	Year 1	Year 2
Lease		\$122.67	\$4,101.36
Configuration (per unit/one-time)		\$200.00	
Equipment		\$615.25	
Annual Estimate for Hearing Examiner Services		\$2,291.66 \$	5,500.00
<b>Total Year One</b>		<b>\$3,229.58</b>	<b>\$9,601.36</b>
			\$12,830.94
	<b>One Year Contract Extention Cost</b>		<b>\$28,245.33</b>
			<b>Total per department \$41,076.27</b>

	<b>Year Sub-Total For All Depts</b>	\$13,355.48	\$41,107.92
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	<b>Year Sub-Total For All Depts</b>	\$54,463.40
One Year Contract Extention Cost \$		84,736.00
<b>Total Cost of Amendment</b>		<b>\$139,199.40</b>