

RESOLUTION NO. 16-081

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE
FISCAL YEAR 2016-17 BUDGET IN THE GENERAL FUND AND SPECIAL
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2016-17 (FY16-17), which commences on July 1, 2016 and ends on June 30, 2017; and

WHEREAS, on April 4, 2016, May 16, 2016, and June 13, 2016, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY16-17; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 21, 2016 to consider adopting the budget for FY16-17; and

WHEREAS, a copy of the proposed FY16-17 budget has been available for inspection by the public in the City Clerk's Office and on the City's website at least 10 days prior to the public hearing; and

WHEREAS, the City Council has reviewed the proposed FY16-17 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2016 and ending June 30, 2017 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY16-17, as set forth in the proposed and amended budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY16-17.

GENERAL FUND	\$76,077,019
SPECIAL REVENUE FUNDS	
Beverage Container Recycling	\$17,876
State Public Safety Grants	\$200,000
Family Support Grant	\$55,566
State Gas Tax	\$2,075,129
CDBG	\$2,182,504
Park Development	\$300,000

Bicycle Pathway TDA Article 3	\$50,000
Proposition A	\$2,075,252
Proposition C	\$1,616,495
Federal Highway Planning	\$1,979,333
LA County Park District	\$110,000
Oil Payment Program	\$15,229
Air Quality	\$240,487
Capital Asset Replacement	\$75,000
Special Events	\$109,004
Building Plan Retention Fees	\$200,000
Load Shed Program	\$47,500
Public Ed/Gov Broadcasting	\$97,865
Measure R	\$1,065,384
Neighborhood Stabilization	\$45,502
Workforce Investment Act	\$626,665
Restricted Admin Tow Fee	\$82,600
Cooperative Agreement	\$190,717
CIP Grant Funds - State	\$13,535,000

Section 4. The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY16-17 budget on file, and effective as of July 1, 2016, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 21st day of June, 2016.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 16-081, adopted by the City of Carson City Council at its meeting held on the 21st day of June, 2016, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause