# CITY OF CARSON COMMUNITY SERVICES / PARKS AND RECREATION DEPARTMENT 18601 S. Main Street, Carson CA 90248

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Luchie Magante, Principal Administrative Analyst Evelyn Castaneda, Administrative Secretary



Tim Grierson, Recreation Superintendent Bobby Grove, Community Services Superintendent

Michael Whittiker, Director

The Community Services Department is comprised of 3 divisions: Administration, Community Services, and Recreation. The Department delivers services and programs to support citizen's diverse interests in parks, recreation, and culture. This includes operating and maintaining twelve (12) parks and four (4) miniparks, two (2) aquatic centers and two (2) pools, a sports complex, and a boxing and weightlifting center. The Community Center offers 40,000 square feet of versatile meeting and event space including 12,000 square foot ballroom and meeting rooms that accommodate between 5 and 1,200 guests, and state-of-the-art visual services. Transportation provides citywide transportation programs related to improving the fixed-route public transit system, specialized elderly and disabled transit, transit support of city park programs, and regional air quality issues.

# **RECREATION DIVISION**

## **RESERVATIONS**

The Reservations Section continues to follow Los Angeles County Rules and Regulations to include COVID-19 information for all reservations indoor and outdoor picnic grass/shelter areas at all parks. For the month of July, there were a total of 95 reservations scheduled. Currently, the reservations department reserved 37 indoor (activity/recreation room) and 58 outdoor (picnic grass/shelter) reservations for the month of July. We had over 300 calls and inquiry for park fees and availability. In the month of July, the City of Carson hosted and celebrated our first Hero's Day event at the Carson Community Center and various award banquets throughout our city parks for the youth sports program.

Total Revenue for July: \$18,980.40

| PARK                | INDOOR | OUTDOOR | TOTAL |
|---------------------|--------|---------|-------|
| Anderson Park       | 0      | 6       | 6     |
| Calas Park          | 0      | 0       | 0     |
| Carriage Crest Park | 5      | 4       | 9     |
| Carson Park         | 8      | 14      | 22    |
| Del Amo Park        | 5      | 1       | 6     |
| Dolphin Park        | 3      | 5       | 8     |
| Dominguez Park      | 0      | 1       | 1     |
| Foisia Park         | 2      | 1       | 3     |
| Hemingway Park      | 2      | 4       | 6     |
| Mills Park          | 2      | 5       | 7     |
| Stevenson Park      | 5      | 4       | 9     |
| Veterans Park       | 5      | 2       | 7     |
| DAC                 | 0      | 7       | 7     |
| HAC                 | 0      | 4       | 4     |
| TOTAL RESERVATIONS  | 37     | 58      | 95    |

# ADULT SPORTS

The Spring Season of Adult Sports continues with Playoffs being held at the end of August.

\*Note: Revenue is not indicative of weekly/monthly totals; the amount reported represents what was collected at the beginning of the season.

| Spring Season |
|---------------|
|---------------|

| SPORT                   | TEAMS | LEAGUES | RESIDENT | NON-RESIDENT | *REVENUE |
|-------------------------|-------|---------|----------|--------------|----------|
| Coed Softball           | 17    | 3       | 122      | 37           | \$7,310  |
| Men Softball            | 4     | 1       | 27       | 17           | \$1,710  |
| Baseball<br>(Jul - Oct) | 14    | 3       | 103      | 72           | \$6,720  |
| Total                   | 35    | 7       | 252      | 126          | \$15,740 |

## **YOUTH SPORTS**

The Youth Baseball and Softball season concluded with Championship games on Saturday, July 23, 2022 at Stevenson Park. The following teams competed in the championship games (underlined teams won):

- ➤ 1A Baseball <u>Del Amo Panthers</u> vs. Carson Coyotes
- > 2A Baseball <u>Dominguez Pirates</u> vs. Carson White Sox
- > 3A Baseball Carriage Crest Captains vs. Dolphin Dodgers
- > 1A Softball Foisia Expos vs. Carson Knock Outs
- > 2A Softball Foisia Lady Colts vs. Cals Krushem Blue
- > 3A Softball Veterans Park White Sox (no game won both 1st & 2nd half season)

Registration for Fall Sports including Flag Football, Soccer, and Girls Softball is currently ongoing and will end on August 27, 2022.

**YOUTH SPORTS BASEBALL TEAMS 2022** 

| PARK           | SL  | RK  | B1A | B2A | вза | B4A | G1A | G2A | G3A | TEAMS | PARTICIPANTS |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------------|
| Anderson       | 13  |     |     |     |     |     |     |     |     | 1     | 13           |
| Calas          | 54  | 42  | 13  | 15  | 15  |     | 14  | 27  |     | 13    | 180          |
| Carriage Crest | 64  | 57  | 13  | 13  | 14  |     | 14  | 11  | 13  | 18    | 199          |
| Carson         | 66  | 67  | 46  | 39  | 12  |     | 25  | 26  | 12  | 22    | 293          |
| Del Amo        | 17  | 24  | 26  | 13  |     |     |     |     |     | 6     | 80           |
| Dolphin        | 14  | 24  |     |     | 13  |     | 13  |     | 13  | 7     | 77           |
| Dominguez      | 45  | 47  | 33  | 27  | 14  |     | 15  | 12  | 13  | 18    | 206          |
| Foisia         | 35  | 39  | 21  | 24  | 10  |     |     | 22  |     | 14    | 151          |
| Hemingway      | 21  | 21  | 11  |     | 13  |     |     | 14  |     | 6     | 80           |
| Mills          |     | 16  |     |     |     |     |     |     |     | 1     | 16           |
| Stevenson      | 21  | 27  | 14  | 12  |     |     |     | 14  | 15  | 8     | 103          |
| Veterans       | 60  | 60  | 35  | 36  | 10  |     |     | 22  |     | 21    | 223          |
| TOTAL          | 410 | 424 | 212 | 179 | 101 |     | 81  | 148 | 66  | 135   | 1,621        |

## **ENRICHMENT CLASSES**

Registration for Fall classes will begin August 29, 2022. The department is currently in the process of recruiting an Assistant Enrichment Coordinator.

# SUMMER DAY CAMP & KIDS CLUB

Summer Day Camp programs began the week of June 13<sup>th</sup> and will end on August 12<sup>th</sup>. Kids Club will begin August 15<sup>th</sup>.

#### SUMMER DAY CAMP

| Week      | Anderson | Calas    | Carson   | Del      | Dolphin  | Dominguez | Foisia  | Hemingway | Mills   | Veteran  | TOTAL     |
|-----------|----------|----------|----------|----------|----------|-----------|---------|-----------|---------|----------|-----------|
|           |          |          |          | Amo      |          |           |         |           |         | S        |           |
| 7/4-7/8   | 32       | 45       | 53       | 53       | 51       | 26        | 25      | 34        | 27      | 66       | 412       |
| Revenue   | \$2,130  | \$3,393  | \$4,050  | \$4,190  | \$3,810  | \$1,880   | \$1,610 | \$3,110   | \$1,930 | \$5,080  |           |
|           |          |          |          |          |          |           |         |           |         |          |           |
| 7/11-7/15 | 45       | 41       | 54       | 45       | 53       | 26        | 32      | 46        | 28      | 73       | 443       |
| 7/11-7/13 |          | 7.       | 54       |          |          | 20        |         | 70        | 20      |          | 740       |
| Revenue   | \$2,139  | \$3,133  | \$4,180  | \$2,139  | \$4,050  | \$1,880   | \$2,120 | \$3,575   | \$1,750 | \$5,665  |           |
| 7/18-7/22 | 48       | 43       | 57       | 41       | 52       | 27        | 26      | 47        | 30      | 66       | 437       |
| Revenue   | \$1,585  | \$3,805  | \$4,430  | \$3,133  | \$3,920  | \$1,810   | \$1,745 | \$3,120   | \$2,220 | \$5,024  |           |
| 7/25-7/29 | 45       | 43       | 46       | 41       | 52       | 27        | 25      | 47        | 30      | 60       | 416       |
| Revenue   | \$2,139  | \$3,805  | \$3,260  | \$3,133  | \$3,920  | \$1,810   | \$1,610 | \$3,120   | \$2,220 | \$4,619  |           |
| Month     | 170      | 172      | 210      | 180      | 208      | 106       | 108     | 174       | 115     | 265      | 1,708     |
| Total     | \$7,993  | \$10,331 | \$15,920 | \$12,595 | \$15,700 | \$7,380   | \$7,085 | \$12,925  | \$8,120 | \$20,388 | \$118,437 |

#### **AQUATICS**

All Aquatic Programs began on June 13<sup>th</sup> and are currently taking place at all the following Aquatic locations: Carson Pool, Foisia Pool, Dominguez Aquatic Center, and Hemingway Aquatic Center. Carson Pool programs includes Recreational Swim and Swimming Lessons. Foisia Pool programs includes Recreational Swimming, Mini Guards, Junior Guards and Tigershark Swim Team. Dominguez Aquatic Center programs includes Recreational Swim, and Swimming Lessons. Hemingway Aquatic Center programs includes Aqua Aerobics, Aqua Zumba, Lap Swim, Recreational Swimming, and Swim Lessons.

#### **FOISIA POOL**

| WEEK                       | TIGERSHARK SWIM<br>TEAM 4:45 P.M. | TIGERSHARK SWIM<br>TEAM 4:45 P.M. | JUNIOR<br>LIFEGUARDS | MINI GUARDS | DAY CAMP | RECREATIONAL<br>SWIM |
|----------------------------|-----------------------------------|-----------------------------------|----------------------|-------------|----------|----------------------|
| 07/2/22 - 07/8/22          | 15                                | 16                                | 10                   | 8           | 0        | 0                    |
| 07/9/22 - 07/15/22         | 15                                | 16                                | 10                   | 8           |          |                      |
| 07/16/22 - 07/22/22        | 15                                | 16                                | 10                   | 8           |          |                      |
| 07/23/22 - 07/30/22        | 15                                | 16                                | 10                   | 8           |          |                      |
| Monthly Total(s)           | 15                                | 16                                | 10                   | 8           | 0        | 0                    |
| Estimated Total<br>Cost(s) | \$3,750.00                        | \$4,000.00                        | \$2,000.00           | \$1,280.00  | \$0.00   | \$0.00               |

<sup>\*</sup>Please note that revenue is acquired in the beginning of the season.

#### **CARSON POOL**

| WEEK                    | RECREATIONAL<br>SWIM | DAY CAMP | SWIM LESSONS<br>17 YRS & BELOW | SWIM LESSONS<br>18 YRS & ABOVE |
|-------------------------|----------------------|----------|--------------------------------|--------------------------------|
| 07/2/22 - 07/8/22       | 0                    | 15       | 69                             | 0                              |
| 07/9/22 - 07/15/22      | 39                   | 13       | 118                            | 0                              |
| 07/16/22 - 07/22/22     | 18                   | 14       | 72                             |                                |
| 07/23/22 - 07/30/22     |                      | 14       | 76                             | 0                              |
| Monthly Total(s)        | 57                   | 56       | 335                            | 0                              |
| Estimated Total Cost(s) | \$57.00              | \$56.00  | \$14,070                       | \$0                            |

#### **DOMINGUEZ AQUATIC CENTER**

| WEEK                    | RECREATIONAL<br>SWIM | DAY CAMP | SWIM LESSONS<br>17 YRS & BELOW | SWIM LESSONS<br>18 YRS & ABOVE |
|-------------------------|----------------------|----------|--------------------------------|--------------------------------|
| 07/2/22 - 07/8/22       | 229                  | 40       | 73                             | 0                              |
| 07/9/22 - 07/15/22      | 82                   |          | 47                             |                                |
| 07/16/22 - 07/22/22     | 29                   |          | 76                             | 0                              |
| 07/23/22 - 07/30/22     | 32                   |          | 75                             | 0                              |
| Monthly Total(s)        | 372                  | 40       | 271                            | 0                              |
| Estimated Total Cost(s) | \$372.00             | \$40.00  | \$11,382                       | \$0                            |

#### **HEMINGWAY AQUATIC CENTER**

| WEEK                    | AQUA     | AQUA     | LAP SWIM |          | DAY CAMP | SWIM LESSONS   | SWIM LESSONS   |
|-------------------------|----------|----------|----------|----------|----------|----------------|----------------|
|                         | AEROBICS | ZUMBA    |          | SWIM     |          | 17 YRS & BELOW | 18 YRS & ABOVE |
| 07/2/22 - 07/8/22       | 68       | 19       |          |          | 108      | 31             | 15             |
| 07/9/22 - 07/15/22      | 79       | 16       |          | 53       | 78       | 44             |                |
| 07/16/22 - 07/22/22     | 47       | 16       |          | 69       | 138      | 57             | 34             |
| 07/23/22 - 07/30/22     | 49       |          |          | 94       | 0        | 71             |                |
| Monthly Total(s)        | 243      | 51       | 0        | 216      | 324      | 203            | 49             |
| Estimated Total Cost(s) | \$972.00 | \$204.00 | \$0.00   | \$216.00 | \$324.00 | \$8,526        | \$2,303        |

Swimming Lessons are offered at all facilities except Foisia Pool. Swimming Lessons are offered (4) four days weekly, Monday through Thursday (50 minutes each class). Foisia Pool is offering Mini Guards, Junior Guards, and Tigershark Swim Team. Staff also assisted with special events as First Aid for Hero Day At the Carson Community Center. Foisia pool programming for July has been moved to Carson pool due to power outage issues at the Foisia Park and Foisia pool. Mini Guards, junior guards and Tiger Shark Swim Team will continue at Carson pool until further notice.

#### **VETERANS SPORTSCOMPLEX**

The attendance for the month of July remains consistent with a monthly total of 2,043. The Youth membership remains very strong followed up the Senior memberships. In addition, the Silver Sneaker memberships remain steady with a slight increase in annual signups. The monthly revenue is \$6,559.00

The GroupEx class lineup remains the same with the following schedule: Yoga, Tuesday, 9:30 a.m. – 10:30 a.m.; Zumba, Tuesday, 6:00 p.m. – 7:00 p.m., Muscle Conditioning, Friday, 8:30 a.m. – 9:30 a.m., Hula Hoop Fitness, Saturday, 9:00 a.m. – 10:00 a.m., Salsa, Friday, 10:00 a.m. – 11:00 a.m. Reservation/Permit continues to be a bright spot in our operations with numerous inquiries and several confirmed reservations for the upcoming months.

On Friday evenings, we have our open volleyball in the main gym. On average, over 100 people come out and play open volleyball on Friday nights from 6:00 p.m. – 9:00 p.m.

| WEEK              | MEMBERS | NEW MEMBER<br>SIGN-UPS | DAILY<br>MEMBERSHIP FEES | GUEST PASS | WEEKLY TOTALS |
|-------------------|---------|------------------------|--------------------------|------------|---------------|
| 7/1/22 – 7/2/22   | 133     | 0                      | 7                        | 7          | 147           |
| 7/3/22 – 7/9/22   | 465     | 6                      | 9                        | 156        | 636           |
| 7/10/22 – 7/16/22 | 467     | 11                     | 2                        | 116        | 596           |
| 7/17/22 – 7/23/22 | 444     | 4                      | 11                       | 122        | 581           |
| 7/24/22 – 7/30/22 | 534     | 9                      | 9                        | 125        | 677           |
| 7/31/22           |         |                        |                          |            |               |
| Monthly Totals    | 2043    | 30                     | 38                       | 526        | 2637          |

#### CAPITAL IMPROVEMENT PROJECTS

No updates.

#### SPECIAL EVENTS

No Recreation events this month.

#### **UPCOMING EVENTS**

No upcoming Recreation events.

# **COMMUNITY SERVICES DIVISION**

#### **HUMAN SERVICES**

The Stroke Center is open Monday through Thursday from 8:30 a.m. to 4:30 p.m. by appointment only.

Mondays and Tuesdays are open by appointment only for Equipment Exercise usage as scheduled by Stroke Center staff, considering space, distancing, and availability, which allows for more consistent movement, exercise, and socialization opportunities for our stroke survivors.

Occupational Therapy is available twice a week, every Wednesday and Thursday. Dr. Penoliar, shadowed by 5-6 interns each day, treats five (5) patients daily for a total of ten patients a week. OT patients are on

a weekly rotating schedule to ensure staff can provide service to as many members as possible. Staff also maintains a waiting list as interest in the Center and OT services grow.

The Chair Exercise class on Thursdays at 11:00 a.m., facilitated by Sue Quedado, has more than doubled in size in the past month. Staff is also looking to integrate additional classes into the non-therapy days based on member interest and safety. They are eager to re-open the facility fully yet safely while working in the most effective way to make it happen.

The Stroke Center staff, led by Mr. Nathan Caukin and fully supported by Mr. Tony Zuniga, are always on hand for scheduling and to provide assistance and general supervision of the Stroke Center. During each patient's appointment, they are present to ensure that all Covid-19 protocols are adhered to by staff and patrons alike. Masks are still mandatory for staff and are "highly recommended" for members. The Stroke Center is cleaned and sanitized after each patient/member appointment, and at the end of each day, the custodial staff completes a deeper, more thorough cleaning.

| WEEK       |                         | STROKE CENTER      |                |  |  |  |  |  |  |
|------------|-------------------------|--------------------|----------------|--|--|--|--|--|--|
|            | OCCUPATIONAL<br>THERAPY | EQUIPMENT EXERCISE | CHAIR EXERCISE |  |  |  |  |  |  |
| 7/4-7/7    | 10                      | 3                  | CANCELED       |  |  |  |  |  |  |
| 7/11-7/14  | 7                       | 14                 | 15             |  |  |  |  |  |  |
| 7/18-7/21  | 10                      | 13                 | 22             |  |  |  |  |  |  |
| 7/25-7/28  | 9                       | 16                 | 18             |  |  |  |  |  |  |
| TOTALS     | 36                      | 46                 | 55             |  |  |  |  |  |  |
| FYTD Total | 36                      | 46                 | 55             |  |  |  |  |  |  |

# **SENIOR RECREATION**

Senior Recreation continues to administer Virtual Zoom fitness and dance classes run by two designated staff members. These classes are held Tuesday through Thursday from 9:30 a.m. – 10:30 a.m., with a fluctuation of attendance ranging from 6 to 12 students per class.

Senior Recreation continues to offer in-person classes at Carson Park and Stevenson Park inside the gymnasium, including Zumba, Yoga, Hula Hoop, Functional Fitness, Zumba Gold, Line Dancing, open Basketball, and an open fitness room with workout equipment. All classes are held Monday through Friday, from 8:30 a.m. to 10:30 a.m., with a fluctuation of attendance ranging from 5 to 54 participants per class. Two on-site staff members are always available to check participants in, perform temperature checks, ensure all participants wear masks correctly, and that the facility is cleaned and sanitized.

Foisia Park continues to provide a drop-in open fitness room with workout equipment and open basketball for senior participants. The program is run Monday through Friday from 8:00 a.m. – 10:30 a.m. with two staff members available to check participants in, perform temperature checks, ensure participants wear their masks appropriately and the facility is cleaned and sanitized.

|           | SENIOR VIRTUAL CLASSES |           |      |  |  |  |  |
|-----------|------------------------|-----------|------|--|--|--|--|
|           | FUNCTIONAL FITNESS     | SALSA     | YOGA |  |  |  |  |
| 7/1       | -                      | -         | -    |  |  |  |  |
| 7/4-7/8   | Cancelled              | 10        | 12   |  |  |  |  |
| 7/11-7/15 | 7                      | 6         | 11   |  |  |  |  |
| 7/18-7/22 | 8                      | Cancelled | 11   |  |  |  |  |
| //25-7/29 | 8                      | 4         | 15   |  |  |  |  |
| TOTALS    | 23                     | 20        | 49   |  |  |  |  |
| YTD Total | 23                     | 20        | 49   |  |  |  |  |

| WEEK       |                         | SENIOR        | IN-PERSON C      | LASSES AT CARS       | ON PARK   |                 |                   |                       |
|------------|-------------------------|---------------|------------------|----------------------|-----------|-----------------|-------------------|-----------------------|
|            | HULA<br>HOOP<br>FITNESS | LINE<br>DANCE | ZUMBA<br>TUESDAY | FUNTIONAL<br>FITNESS | YOGA      | ZUMBA<br>TONING | ZUMBA<br>THURSDAY | COUNTRY<br>LINE DANCE |
| 7/1        | -                       | -             | -                | -                    | -         | -               | -                 | 38                    |
| 7/4-7/8    | Closed                  | 44            | 46               | Cancelled            | Cancelled | 48              | 41                | 39                    |
| 7/11-7/15  | 13                      | 48            | 37               | 17                   | 24        | 38              | 43                | 36                    |
| 7/18-7/22  | 17                      | Cancelled     | Cancelled        | 26                   | 29        | Cancelled       | Cancelled         | 36                    |
| 7/25-7/29  | 12                      | 41            | 38               | 25                   | 26        |                 |                   |                       |
| TOTALS     | 42                      | 133           | 121              | 68                   | 79        | 86              | 84                | 149                   |
| FYTD Total | 42                      | 133           | 121              | 68                   | 79        | 86              | 84                | 149                   |

| WEEK       | SENIOR IN | N-PERSON CLASSES AT STEVE | NSON PARK    |
|------------|-----------|---------------------------|--------------|
|            | YOGA      | ZUMBA                     | FITNESS ROOM |
| 7/1        | -         | 31                        | 2            |
| 7/4-7/8    | Closed    | 31                        | 7            |
| 7/11-7/15  | 6         | No Class                  | 9            |
| 7/18-7/22  | 6         | No Class                  | 13           |
| 7/25-7/29  | 8         |                           |              |
| TOTALS     | 20        | 62                        | 31           |
| FYTD Total | 20        | 62                        | 31           |

| WEEK       | FOISIA PARK |              |  |  |  |
|------------|-------------|--------------|--|--|--|
|            | BASKETBALL  | FITNESS ROOM |  |  |  |
| 7/1        | 38          | 14           |  |  |  |
| 7/4-7/8    | 38          | 10           |  |  |  |
| 7/11-7/15  | 30          | 14           |  |  |  |
| 7/18-7/22  | 41          | 9            |  |  |  |
| 7/25-7/22  | 40          | 8            |  |  |  |
| TOTALS     | 187         | 55           |  |  |  |
| FYTD Total | 187         | 55           |  |  |  |

#### SENIOR SOCIAL SERVICES

Senior Social Services continues to do everything possible to ensure our most vulnerable population of homebound seniors can stay home safely while meeting their essential needs. Contactless visits resumed throughout June with Geriatric Aides providing lunches to seniors throughout the week, running errands, including trips to the grocery store and pharmacy, and assisting with essential chores that keep seniors home safe while maintaining their independence. With increased referrals, seniors continue to be added to our list of contactless visits for this type of assistance, referring those interested to County and State programs. Council recently approved an increase in pay for the Geriatric Aide position, and now the hope is to hire two additional staff in the near future.

The Assisted Living program helps other departments, including Code Enforcement, Housing, and Transportation. In addition, the coordinator and Geriatric Aides visit seniors without means of transportation to help complete Dial-A-Ride applications (DAR), Carson Essentials 2.0 verification, Code Enforcement Hoarding cases, general welfare checks, adult Protective Service, and LA Homeless Portal cases as necessary. The coordinator also delivered a presentation regarding homeless interaction during the summer in-service program.

Keeping abreast of resources developed through the county, state, and federal programs have been essential in providing our seniors with the latest programs they may be eligible for, along with organizations and community partners that continue to offer virtual programming. In addition, welfare checks continue in collaboration with the county's adult protective services and the Carson Sheriff's station. Finally, calls regarding homelessness and housing continue to increase, and the Homeless Task Force has resumed meetings via Zoom.

Minimal in-person groups, including Senior Share Storytellers, Bereavement, and Caregiver Support Groups, continue. Due to the increased number of participants, two storytelling options will start in August, and registration will be processed through ActiveNet. Programming will continue, including the requested educational courses on Aging, Fraud, and Financial Planning.

## EARLY CHILDHOOD

Early Childhood continues to offer full–time classes Monday through Friday, 8:00 a.m. – 5:00 p.m. at the Carson Community Center and Carson Park. Part-time classes are offered Monday through Friday, 8:00 a.m. – 12:00 p.m. or 1:00 p.m. – 5:00 p.m. at the Community Center and Dolphin Park.

The approximate revenue for the month of July was \$31,345.

| WEEK       | EARLY CHILDHOOD EDUCATION |    |           |  |  |
|------------|---------------------------|----|-----------|--|--|
|            | In-Person                 |    | In-Person |  |  |
|            | AM                        | PM | FT        |  |  |
| 7/1        | 25                        | 13 | 36        |  |  |
| 7/4-7/8    | 25                        | 13 | 36        |  |  |
| 7/11-7/15  | 25                        | 13 | 36        |  |  |
| 7/18-7/22  | 25                        | 13 | 36        |  |  |
| 7/25-7/22  | 25                        | 13 | 36        |  |  |
| TOTALS     | 125                       | 65 | 180       |  |  |
| FYTD Total | 125                       | 65 | 180       |  |  |

## THERAPEUTIC RECREATION

Skill Builders Occupational Therapy for ages 12 -22 began this month. This class allows participants and their guardians to identify the skills they would like to improve, such as activities of daily living, motor skills, physical activity, and much more; Bowling, Virtual Social, and Adult Day Clubs are ongoing. Highlights this month included a trip to the Grammy Museum, a cooking project, and a scavenger hunt. The approximate revenue for July was \$350.

**JULY 2022 Monthly Report** 

| COCIAL CIUD |                  |                          |                              |
|-------------|------------------|--------------------------|------------------------------|
| SOCIAL CLUB | Adult Day Club   | Skill Builders OT        | Bowling                      |
| No class    | 5                | No class                 | 14                           |
| 6           | 5                | No class                 | 13                           |
| 6           | 6                | 5                        | 9                            |
| 5           | 5                | 7                        | 12                           |
| 6           | 6                | 5                        | No class                     |
| 23          | 27               | 17                       | 48                           |
|             | 6<br>6<br>5<br>6 | 6 5<br>6 6<br>5 5<br>6 6 | 6 5 No class 6 6 5 5 7 6 6 5 |

#### SPECIAL INTEREST CLASSES

The Special Interest Start Smart programs are on hiatus for the summer; however, the staff is already working on upcoming programs (Soccer and Basketball) and are looking into offering additional classes during "off" seasons.

Fit Happens remains live with consistent attendance and is gaining visibility thanks to the quarterly CSG; hence our non-City employee participation is growing. All new signups, and the purchase of class punch cards, occur through ActiveNet.

With the uprise of activity in the CJMM Community Center and the anticipated return of in-person Senior Recreation classes generating more foot traffic, staffing the East Wing reception desk has become even more critical, as we need all-day coverage to provide consistent and constant customer service. Therefore, staff continues working with Sr. Recreation to staff the East Wing Reception Desk fully.

## YOUTH AND FAMILY SERVICES/PREVENTION AND AFTERCARE

| Week        | New Clients | Open Cases | Closed Cases | Referrals Received | Extra Linkages |
|-------------|-------------|------------|--------------|--------------------|----------------|
| 7/4-7/7     | 0           | 12         | 0            | 3                  | 8              |
| 7/11-7/14   | 1           | 13         | 2            | 0                  | 3              |
| 7/18-7/21   | 2           | 13         | 0            | 0                  | 5              |
| 7/25-7/28   | 0           | 12         | 1            | 0                  | 7              |
|             |             |            |              |                    |                |
| Month Total | 3           | 12         | 3            | 3                  | 23             |
| FYTD Total  | 3           | 12         | 3            | 3                  | 23             |

Prevention and Aftercare services consist of case navigation, resources, and referrals to families with children under the age of 18 in the home. These families are referred by the Department of Children and Family Services (DCFS), other organizations, or can be self-referred. Case navigation consists of one-on-one communication between the case navigator and the family on a weekly basis to discuss struggles, accomplishments, and goals. Extra linkages can be provided to families who do not need case navigation. These linkages may include but are not limited to food giveaways, counseling services, tutoring, or housing services. Most case navigation has moved back to in person depending on client and staff comfort levels.

Social connection and Youth and Family groups that include but are not limited to Zumba, Yoga, Crafty Club, Ladies circle, and Nurturing Father's program are scheduled to start in August of 2022.

# **COVID TASK FORCE**

The COVID Task Force was initially created to assist the community with emergency programs and resources needed for the COVID-19 pandemic. However, the needs of the community had evolved from assisting and feeding many residents, to providing COVID testing, supporting homebound seniors, collaborating with outside organizations, and providing vaccinations.

The staff's biggest challenge was creating innovative ways to deliver these services to an elderly population with little technical knowledge. To solve this issue, staff created call centers to answer questions from the community, provide welfare checks to homebound seniors, and distribute flyers of all current programs, including our daily Grab-N-Go lunch program that ended on June 30, 2022.

| WEEK       | CALL CTR | GRAB & GO<br>MEALS | TESTING SITE<br>CALL CTR | TESTING SITE<br>TEST GIVEN | TESTING SITE<br>HOME VISITS | CETG 2.0 |
|------------|----------|--------------------|--------------------------|----------------------------|-----------------------------|----------|
| 7/4-7/7    | 0        | 0                  | 0                        | 0                          | 0                           | 0        |
| 7/11-7/14  | 0        | 0                  | 0                        | 0                          | 0                           | 0        |
| 7/18-7/21  | 0        | 0                  | 0                        | 0                          | 0                           | 0        |
| 7/25-7/28  | 0        | 0                  | 0                        | 0                          | 0                           | 0        |
| TOTALS     | 0        | 0                  | 0                        | 0                          | 0                           | 0        |
| FYTD Total | 0        | 0                  | 0                        | 0                          | 0                           | 0        |

Discontinued Programs - Carson Essentials to Go: 1,656; Food Distribution: 300; Meals on Wheels: 11,146; Grab & Go Meals: 283,130

As a result of the Federal Government's decision to cease issuing reimbursements, the City has discontinued mandatory COVID testing.

There is a current hiatus of the CETG 2.0 program, which will resume.

#### **COMMUNITY CENTER**

#### **RENTALS**

The City of Carson Disaster Council decided to align with the Los Angeles County Department of Public Health and declared that attendee face masks are recommended, but no longer required, to enter the facility. All city staff are still required to wear face masks and we continue to temperature scan incoming guests.

The Community Center is open for rentals. Data for the month of July is as follows:

| July 2022  |             |              |                 |                  |  |  |
|------------|-------------|--------------|-----------------|------------------|--|--|
| Event Type | July Events | July Revenue | FY Total Events | FY Total Revenue |  |  |
| Internal   | 70          | -\$17,450.34 | 70              | -\$17,450.34     |  |  |
| External   | 70          | \$55,920.08  | 70              | \$55,920.08      |  |  |

#### **FACILITY IMPROVEMENTS**

The Audio-Visual (AV) upgrades in Community Hall ABC are nearly complete. New control panels, wiring and cameras have been installed, and with the installation of the new screens and projectors, the main hall AV upgrades will soon be complete. The Carson-Dominguez ballroom AV upgrades have begun with the installation of new wiring and control panels and the new projector and screen will be installed soon. The anticipated completion will be the end of August 2022.

Renovations of the 2<sup>nd</sup> floor, Atrium and East Wing restrooms have resumed. The restrooms are being upgraded to resemble the restrooms in our main halls, with an anticipated completion in August of 2022. Once these renovations are complete, the three (3) remaining restrooms will also begin upgrades.

## **TRANSPORTATION**

The City of Carson's Transportation workgroup provides city-wide transportation programs including fixed-route public bus service, first mile/last mile ride-hail services, specialized elderly and disabled transportation services, and bus transportation in support of City parks and youth programs. Transportation also works directly with LA Metro, South Bay Cities Council of Government (SBCCOG), and South Coast Air Quality Management District (AQMD) on a variety of transportation policies, new initiatives, and funding opportunities.

#### LONG BEACH TRANSIT

Long Beach Transit (LBT) provides fixed-route bus services in Carson across four routes. Riders can travel down major surface streets in both directions and make faster connections to major destinations and neighboring bus lines. Service hours and route schedules can be accessed through <a href="https://ridelbt.com/carson/">https://ridelbt.com/carson/</a>.

In May, ridership on Route 2 went down by approximately 12% compared to April. This was expected, as CSUDH students were completing their semesters. Fortunately, ridership on Routes 4 and 8 increased by 10% and 20% respectively, increasing total monthly ridership by 6%. Staff anticipates ridership to gradually grow as riders continue to hear about the new service.

| Long Beach Transit Ridershi | Long | Beach | <b>Transit</b> | Ridership |
|-----------------------------|------|-------|----------------|-----------|
|-----------------------------|------|-------|----------------|-----------|

| Route            | Passenger Boardings | Revenue Miles* | Revenue Hours** |
|------------------|---------------------|----------------|-----------------|
| 2                | 2,368               | 7,281          | 613             |
| 4                | 6,768               | 6,031          | 676             |
| 8                | 2,156               | 7,537          | 712             |
| June 2022 totals | 11,292              | 20,849 miles   | 2,001 hours     |
| May 2022 totals  | 11,798              | 19,899 miles   | 1,917 hours     |

<sup>\*</sup>Miles traveled while performing route

#### **CARSON CIRCUIT**

<sup>\*\*</sup>Hours incurred while performing route

In conjunction with LBT, the Carson Circuit was reestablished effective January 3, 2022 as a staffoperated service in the form of two (2) new routes. The new service was designed to run concurrently with LBT as a supplemental neighborhood-serving option.

To better meet the needs of its riders, service operates during peak commuting times between 7:00 am – 9:55 am, and again from 2:00 pm – 4:55 pm. These modifications were also supported by the City's recently completed Comprehensive Operations Analysis, or route study. The service is currently being advertised through the City's social media pages, flyers, and more.

Similarly, to LBT, staff anticipates ridership to gradually increase as more riders learn about the program and its routes. Additional flyers and social media posts will help to promote awareness across the community.

| Carson Circuit Ridership |                 |                   |                |           |                    |  |
|--------------------------|-----------------|-------------------|----------------|-----------|--------------------|--|
|                          | Cash Fare (\$1) | Wheelchair (free) | Seniors (free) | Transfers | Total<br>Boardings |  |
| Jun 2022 - AM            | 10              | -                 | 52             | 5         | 67                 |  |
| Jun 2022 - PM            | 29              | 1                 | 97             | 14        | 141                |  |
| Jun 2022 totals          | 39              | 1                 | 149            | 19        | 208                |  |
| May 2022 totals          | 76              | -                 | 237            | 26        | 339                |  |

#### **DIAL-A-RIDE**

COVID-19 UPDATE – Through the end of the declared pandemic, Dial-A-Ride service has been made available to Carson residents of all ages, with or without disabilities. Participants can order on-demand taxi service and receive a 50% discount off their ride. Carson residents can take advantage of complimentary no-cost taxi rides to and from any City-designated vaccination site falling within three (3) miles of City boundaries. Taxi drivers will stay with the riders throughout the entire process, ensuring both a safe and worry-free return.

Compared to same-month ridership in 2021, June ridership was down by about 7%. As positive Covid case numbers continue to trend upwards, ridership continues to be impacted accordingly.

| Dial-A-Ride Ridership  |              |                   |                   |                   |  |  |
|------------------------|--------------|-------------------|-------------------|-------------------|--|--|
|                        | Total Rides  | Total Passengers  | Avg Trips per Day | Avg Cost per Trip |  |  |
| Jun 2022               | 1,377 rides  | 1,726 passengers  | 46 trips per day  | \$12.46 per trip  |  |  |
| Jun 2021<br>comparison | 1,479 rides  | 3,948 passengers  | 49 trips per day  | \$11.76 per trip  |  |  |
| FY 22 YTD              | 16,801 rides | 21,334 passengers | 46 trips per day  | \$12.53 per trip  |  |  |

**LYFT** – Carson residents are eligible to receive a 50% discount off the cost of their Lyft ride. Riders pay half, City pays half, up to a maximum trip cost of \$20. Participants must 18 years of age or older to ride alone. Rides must start AND end within City boundaries.

| Lyft Ridership        |              |                         |                        |
|-----------------------|--------------|-------------------------|------------------------|
|                       | Total Rides  | Avg total cost per trip | Avg trip cost to rider |
| Jun 2022              | 515 rides    | \$10.54                 | \$5.23                 |
| Jun 2021 comparison   | 360 rides    | \$10.87                 | \$5.42                 |
| FY 21-22 YTD          | 7,234 rides  | \$11.24                 | \$5.62                 |
| April 2020* – present | 12,383 rides | \$10.15                 | \$4.68                 |

<sup>\*</sup>Start of City partnership with Lyft.

Majority of rides took 7-8 minutes in duration, 2-3 miles in distance. Average trip costs are rising due to:

Compared to same-month ridership last year, ridership has increased by over 43%.

#### **FUTURE PLANS**

To enhance the new LBT and Carson Circuit service, staff is working on a capital improvement project to upgrade its bus stops with new shelters, benches, and trash receptacles. The furniture will mirror the newer units along Carson St. and by CSUDH. Staff is hoping to complete this project by the end of FY 23 to beautify all stops throughout the city.

Additionally, staff is finalizing the acquisition of two electric vehicle (EV) minibuses as a pilot. EV busses emit zero greenhouse gasses, providing a cleaner environment for both riders and residents. Although upfront costs are higher than traditional internal combustion engine (ICE) buses, annual operating costs for EVs are expected to be significantly less than those of counterparts.

<sup>1)</sup> increased ride times from traffic returning to pre-pandemic levels and 2) nationwide shortage of drivers/gig workers.