



Community Services
Uniform Budget - Obj. Code 6016
FY 2019/20



Program	Account Number	Amount Budgeted
Carriage Crest Park - Kids Club	101-90-950-794	\$1,000.00
Community Center - Admin.	101-90-930-101	\$2,000.00
Early Childhood Education	101-90-980-301	\$1,000.00
Foisia Pool	101-90-950-602	\$2,000.00
Middle School Enrichment	101-90-950-619	\$259.96
Mills Park	101-90-950-261	\$1,000.00
Recreation - Operations	101-90-950-101	\$21,000.00
Reservations	101-90-950-620	\$1,000.00
Veterans Park	101-90-950-260	\$1,500.00
Veterans SportsComplex	101-90-950-324	\$3,000.00
Total:		\$33,759.96