



**COUNTY OF LOS ANGELES
DEPARTMENT OF ANIMAL CARE AND CONTROL
ESTIMATED SERVICE LEVELS SCHEDULE ***



CITY OF CARSON

City / Service Description	FY 2021-22 Estimated Costs (Current Year - Step 1)				FY 2022-23 Estimated Costs (Year 2 - Step 2)				FY 2023-24 Estimated Costs (Year 3 - Step 3)			
	Rate	Unit Type	# Units	* Cost	** Rate	Unit Type	# Units	*Cost	** Rate	Unit Type	# Units	*Cost
<u>Sheltering Services</u>												
Alternatives to Care Center Admission	\$ 1.00	Per Capita	91,668	\$ 91,668	\$ 1.00	Per Capita	91,668	\$ 91,668	\$ 1.00	Per Capita	91,668	\$ 91,668
Kennel Housing - Dog & Cat ^(Note 1)	\$ 244.11	Impounds	672	\$ 164,042	\$ 292.92	Impounds	672	\$ 196,842	\$ 341.74	Impounds	672	\$ 229,649
Kennel Housing - Other Animals	Included	Impounds	86	\$ -	Included	Impounds	86	\$ -	Included	Impounds	86	\$ -
Disposal of Dead Animals	Included	Each	136	\$ -	Included	Each	136	\$ -	Included	Each	136	\$ -
Private Vet ^(Note 3)	Varies	Each	72	\$ 8,000	Varies	Each	72	\$ 20,000	Varies	Each	72	\$ 20,000
				\$ 263,710				\$ 308,510				\$ 341,317
<u>Field Services</u>												
Field Services	\$ 209.75	Hours	172	\$ 35,972	\$ 209.75	Hours	172	\$ 35,972	\$ 209.75	Hours	172	\$ 35,972
Field Services- Callout (minimum 4 hours) ^(Note 2)	\$ 839.00	Hours	32	\$ 26,848	\$ 839.00	Hours	32	\$ 26,848	\$ 839.00	Hours	32	\$ 26,848
Animal License Enforcement Services	\$ 96.88	Hours	-	\$ -	\$ 96.88	Hours	-	\$ -	\$ 96.88	Hours	-	\$ -
				\$ 62,820				\$ 62,820				\$ 62,820
<u>Other</u>												
Liability Insurance (4.5% of Field & License Enforcement)			\$ 62,820	\$ 2,827			\$ 62,820	\$ 2,827			\$ 62,820	\$ 2,827
License Processing Fee	\$ 4.11	Each	2,820	\$ 11,590	\$ 4.11	Each	2,820	\$ 11,590	\$ 4.11	Each	2,820	\$ 11,590
				\$ 14,417				\$ 14,417				\$ 14,417
Total City Cost (Sheltering, Field, and Other)				\$ 340,947				\$ 385,747				\$ 418,554
<u>Revenue:</u>												
Fees Collected From Residents				\$ (7,636)				\$ (7,636)				\$ (7,636)
License/Penalty Fees				\$ (69,749)				\$ (69,749)				\$ (69,749)
				\$ (77,385)				\$ (77,385)				\$ (77,385)
Total City Net Cost				\$ 263,562				\$ 308,362				\$ 341,169

* Service Levels Schedule is an ESTIMATE only for the City's reference, estimated for all steps based on 6 months of actual invoices from July to December 2021, and estimated thereafter assuming the number of animals impounded and daily cost of care remain constant. City is liable for actual costs.

** Rates are recalculated annually based on prior actual costs; this rate projection was based on the cost of providing services in FY 2021-22. In addition, the allocation of costs for Alternatives to Care Center Admission are adjusted annually based on actual time spent on each activity type.

Note 1: Special Care/Observation costs are included in Kennel Housing costs, which are billed at a flat per impound rate. If the animal's stay exceeds the length of stay captured in the flat rate, a daily rate will be charged for any remaining days. Legal Hold animals are held in accordance with applicable statutory guidelines and/or at the sole and absolute discretion of the Department, based on pending or anticipated criminal, civil, or administrative action.

Note 2: Hours are estimates based on the new model of billing a four-hour minimum for all calls for service received after hours, weekends, and holidays.

Note 3: DACC uses these outside veterinary services after hours, on weekends, or when DACC veterinarians are otherwise unable to provide emergency care. Due to increased cost for outside veterinary services, the Private vet costs are based on an estimated maximum 150% cost increase.



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CITY OF CARSON

City / Service Description	FY 2024-25 Estimated Costs (Year 4 - Step 4)				FY 2025-26 Estimated Costs (Year 5 - Step 5)				FY 2026-27 Estimated Costs (Year 6 - Step 6)			
	** Rate	Unit Type	# Units	*Cost	** Rate	Unit Type	# Units	*Cost	** Rate	Unit Type	# Units	*Cost
Sheltering Services												
Alternatives to Care Center Admission	\$ 1.00	Per Capita	91,668	\$ 91,668	\$ 1.00	Per Capita	91,668	\$ 91,668	\$ 1.00	Per Capita	91,668	\$ 91,668
Kennel Housing - Dog & Cat <small>(Note 1)</small>	\$ 390.56	Impounds	672	\$ 262,456	\$ 439.38	Impounds	672	\$ 295,263	\$ 488.20	Impounds	672	\$ 328,070
Kennel Housing - Other Animals	Included	Impounds	86	\$ -	Included	Impounds	86	\$ -	Included	Impounds	86	\$ -
Disposal of Dead Animals	Included	Each	136	\$ -	Included	Each	136	\$ -	Included	Each	136	\$ -
Private Vet	Varies	Each	72	\$ 20,000	Varies	Each	72	\$ 20,000	Varies	Each	72	\$ 20,000
				\$ 374,124				\$ 406,931				\$ 439,738
Field Services												
Field Services	\$ 209.75	Hours	172	\$ 35,972	\$ 209.75	Hours	172	\$ 35,972	\$ 209.75	Hours	172	\$ 35,972
Field Services- Callout <small>(minimum 4 hours)</small> <small>(Note 2)</small>	\$ 839.00	Hours	32	\$ 26,848	\$ 839.00	Hours	32	\$ 26,848	\$ 839.00	Hours	32	\$ 26,848
Animal License Enforcement Services	\$ 96.88	Hours	-	\$ -	\$ 96.88	Hours	-	\$ -	\$ 96.88	Hours	-	\$ -
				\$ 62,820				\$ 62,820				\$ 62,820
Other												
Liability Insurance <small>(4.5% of Field & License Enforcement)</small>			\$ 62,820	\$ 2,827			\$ 62,820	\$ 2,827			\$ 62,820	\$ 2,827
License Processing Fee	\$ 4.11	Each	2,820	\$ 11,590	\$ 4.11	Each	2,820	\$ 11,590	\$ 4.11	Each	2,820	\$ 11,590
				\$ 14,417				\$ 14,417				\$ 14,417
Total City Cost (Sheltering, Field, and Other)				\$ 451,361				\$ 484,168				\$ 516,975
Revenue:												
Fees Collected From Residents				\$ (7,636)				\$ (7,636)				\$ (7,636)
License/Penalty Fees				\$ (69,749)				\$ (69,749)				\$ (69,749)
				\$ (77,385)				\$ (77,385)				\$ (77,385)
Total City Net Cost				\$ 373,976				\$ 406,783				\$ 439,590

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