

INFORMATION TECHNOLOGY PROJECT STATUS REPORT

1. WiFi Access in Parks

Description: Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

Contract: Datagear

Term: 3 year maintenance

Budget: \$420,272 (\$350,000 [ARPA] + 70,272)

Current Spend: \$25,392 (6%)

Project Start: September 20, 2022

ETA: 3rd Quarter 2023

Status: **STARTED**

- ~~• WiFi assessment and heat maps created for all parks & city structures~~
- ~~• Power switches and WiFi devices ordered~~
- ~~• Equipment delayed due to supply chain. Checked with vendor on 1/26/23 and the equipment is still outstanding.~~
- ~~• New update for equipment arrival in April.~~
- ~~• Informed vendor to have equipment by end of April or force cancellation and go back to RFP.~~
- Equipment arriving in stock.

2. Tyler/EnerGOV Upgrade

Description: Tyler Munis software enables the integration, consolidation, and sharing of financial/business data. Tyler manages all the City's core functions including: financials, procurement, HR, revenues, payroll, purchasing, fixed assets, and revenue streams. EnerGOV is a planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates tightly with Tyler.

Contract: Tyler Munis/Integrated Technology Partners

Term: 6 years

Budget: 1.5M [ARPA]

Current Spend: \$329,178 (21%)

Project Start: September 1, 2022

ETA: Tyler 1st Quarter 2023 / EnerGOV 2024

Status: **ON SCHEDULE**

- ~~• GO LIVE a success. Phase 1 (Cloud access & Upgrade) almost completed. Inventory module in process.~~
- ~~• Inventory module 75% complete. Anticipates completed by April.~~
- Tyler upgrade & Inventory **COMPLETED**.
- Phase 2 (EP&L) kicked off on March 13th.
- Training and info gathering...

3. Server Offsite Relocation

Description: Ensure remote and speedy Disaster Recovery capabilities for the City of Carson by physically locating all critical computing services to secure location where accessible from all City locations and the cloud.

Contract: In Process

Term: 5 years

Budget:

Current Spend:

Project Start: February 1, 2023

ETA: 3rd Quarter 2023

Status: ON SCHEDULE

- Visits to various facilities. Quotes Obtained.
- Vendor decision made. Preparing contracts for approval.

4. City Hall Re-Wiring

Description: West wing rewiring to commence shortly as part of carpet & cubicle restructuring project.

Contract: Varkel Electric Company

Term: 3 months

Budget: \$24,500

Current Spend: \$0

Project Start: April, 2023

ETA: 2nd Quarter 2023

Status: NOT STARTED

- In Planning. Expected to start in April

5. Council Chambers Upgrade

Description: Re-cabling of network and sound wires, addition of larger wall monitor to replace projector screen, upgrade older equipment, screens for Directors, Lectern button replacements, and a few other needed items.

Contract: In Process

Term: Unknown

Budget: PEG Account: \$200,000

Current Spend: \$0

Project Start: February 1, 2023

ETA: 3rd Quarter 2023

Status: ON SCHEDULE

- Scope and RFP in process.