

**RESOLUTION NO. 18-015**

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2017-18 BUDGET IN THE GENERAL FUND, COMMUNITY DEVELOPMENT BLOCK GRANT FUND, AND SPECIAL EVENTS FUND**

WHEREAS, the City Council adopted the Fiscal Year 2017-18 (FY17-18) budget on June 20, 2017 for the General Fund and Special Revenue Funds of the City via Resolution No. 17-068; and

WHEREAS, a Midyear analysis of the FY17-18 has been performed and staff recommends additional expenditure appropriations based upon the most current information available; and

WHEREAS, estimated General Fund revenue has increased significantly, primarily due to non-recurring receipts; and

WHEREAS, the City Council has determined it necessary to amend the FY17-18 budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following amendment(s) will be made to the City’s FY17-18 budget.

<b>Account</b>	<b>Department</b>	<b>Program</b>	<b>Expenditure</b>	<b>Amount</b>
01-10-000-003-6001	City Council	Operations	City Bus Use	\$ 1,500
01-21-999-043-6036	Non-Departmental	Non-Departmental	Legal Settlements	\$ 122,000
01-30-000-176-6018	City Clerk's Office	Election Support	Election Related Activity	\$ 18,180
01-50-010-001-6005	City Manager's Office	Management & Control	Contract Services	\$ 25,000
01-50-540-003-6005	City Manager's Office	Public Information Office	Contract Services	\$ 15,000
01-50-540-003-6008	City Manager's Office	Public Information Office	Promotion & Publicity	\$ 1,500
01-50-615-003-6020	City Manager's Office	Information Technology Operations	Computer Licenses	\$ 60,000
01-50-930-133-6005	Public Safety	Pedestrian Safety	Contract Services	\$ 35,560
01-60-010-001-6005	Finance	Administration	Contract Services	\$ 25,000
01-60-660-003-6004	Finance	Revenue Division	Professional Services	\$ 10,500
01-60-660-003-6009	Finance	Revenue Division	Supplies & Equipment	\$ 1,000
01-80-840-081-8003	Public Works	Street Maintenance	Specialized Equipment	\$ 76,803

Account	Department	Program	Expenditure	Amount
01-80-840-093-8003	Public Works	Right-of-Way Maintenance	Specialized Equipment	\$ 7,000
01-80-840-099-8003	Public Works	Civic Center Landscape Maintenance	Specialized Equipment	\$ 20,000
01-80-840-101-8003	Public Works	Park Landscape Maintenance (Section 1 & Mowing Program)	Specialized Equipment	\$ 18,000
01-80-840-105-8003	Public Works	Park Landscape Maintenance (Section 2)	Specialized Equipment	\$ 40,000
01-80-840-106-6005	Public Works	Tree Maintenance	Contract Services	\$ 50,818
01-80-840-108-6005	Public Works	Medians Maintenance	Contract Services	\$ 13,820
01-90-100-003-5002	Community Services	Community Center Operations	Full-Time Salaries	\$ 46,000
01-90-100-003-7003	Community Services	Community Center Operations	Equipment Maintenance	\$ 11,000
01-90-137-801-6004	Community Services	Bus Operations	Professional Services	\$ 10,000
01-90-137-801-7004	Community Services	Bus Operations	Vehicle Maintenance	\$ 10,000
01-90-950-003-6004	Community Services	Human Services Operations	Professional Services	\$ 2,200
01-90-951-701-6004	Community Services	Youth Sports	Professional Services	\$ 2,000
01-90-952-680-6009	Community Services	Friendship Mini Park	Special Materials & Supplies	\$ 8,000
01-90-953-057-6009	Community Services	Anderson Park	Special Materials & Supplies	\$ 20,000
01-90-954-060-6009	Community Services	Veterans Park	Special Materials & Supplies	\$ 10,000
<b>Total General Fund Request</b>				<b>\$ 660,881</b>

Account	Department	Program	Expenditure	Amount
15-70-010-001-5sum	Community Development	CDBG Fund	Administration Employee Compensation	\$ 98,610
15-70-760-003-5sum	Community Development	CDBG Fund	Rehabilitation Employee Compensation	\$ 61,697
15-70-760-188-6005	Community Development	CDBG Fund	Architectural services for Commercial Rehabilitation Projects	\$ 25,000
15-70-760-188-6025	Community Development	CDBG Fund	Commercial Rehabilitation Projects	\$ 200,000
15-70-760-188-6062	Community Development	CDBG Fund	Neighborhood Pride	\$ 37,823
15-70-760-188-8020	Community Development	CDBG Fund	ADA Improvements Project 1520	\$ (150,000)
15-70-770-838-6005	Community Development	CDBG Fund	Public Services	\$ 45,193
15-70-780-003-5sum	Community Development	CDBG Fund	Operations Employee Compensation	\$ (143,537)
15-70-780-195-6005	Community Development	CDBG Fund	Contract Services	\$ (75,000)
15-70-780-930-5sum	Community Development	CDBG Fund	Citywide Advisory Commission Employee Compensation	\$ (22,805)
<b>Total CDBG Fund Request</b>				<b>\$ 76,981</b>

Account	Department	Program	Expenditure	Amount
44-21-999-709-6009	Community Services	Special Events Fund	Supplies & Equipment	\$ 60,000
44-21-999-709-6009	Non-Departmental	Special Events Fund	Supplies & Equipment	\$ 4,176
44-21-999-709-6009	Non-Departmental	Special Events Fund	Supplies & Equipment	\$ 904
<b>Total Special Events Fund Request</b>				<b>\$ 65,080</b>

**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY17-18 budget on file, and effective as of February 20, 2018, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20<sup>th</sup> day of February, 2018.

\_\_\_\_\_  
Mayor Albert Robles

ATTEST:

\_\_\_\_\_  
City Clerk Donesia Gause

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney  
STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 18-015, adopted by the City of Carson City Council at its meeting held on February 20, 2018, by the following vote:

AYES:            COUNCIL MEMBERS:  
NOES:            COUNCIL MEMBERS:  
ABSTAIN:        COUNCIL MEMBERS:  
ABSENT:         COUNCIL MEMBERS:

\_\_\_\_\_  
City Clerk Donesia Gause