

AMENDED- EXHIBIT #2

CDBG Program Year 2024-Action Plan Draft Budget 05/07/24

BUDGET

2024 ENTITLEMENT GRANT

Subtotal \$717,241
\$717,241

Program Income PY 2023 (Received year-to-date, available) \$0
Program Income PY 2024 (Estimated, 20% available for Admin.) \$0
Prior Years' Funds (Reprogrammed Funds--Estimate) \$0
Subtotal **\$0**

Total 2024/2025 Funds Available **\$717,241**

Administration (Limited to 20% of PY 2024 Grant + 20% of PY 2024 Program Income) = \$143,448+ \$0 = \$143,448

Administrative Expenses \$143,448

Administration Total **\$143,448**

Physical Development Activities

Neighborhood Pride Program \$471,160

Capital Improvement Subtotal **\$471,160**

Public Services (Limited to 15% of PY 2024 Grant + 15% of PY 2023 Program Income) = \$107,586 + \$0 = \$107,586

Fair Housing Foundation \$34,627
Boys & Girls Clubs of Carson \$23,006
Harbor Area Gang Alternatives Program \$15,000
Office of Samoan Affairs \$15,000
Venice Family Clinic \$15,000

Public Services Total **\$102,633**

Summary

TOTAL 2024 ALLOCATION **\$717,241**