

Exhibit D

2020-2021 Budget Issue Paper

Department:	Community Services
BIP Title :	Community Center public space
Division or Program(s) affected:	Community Center
Estimated \$ Expenditure change:	General Fund \$ \$15,000
Estimated \$ Revenue change: (donations, grants, etc.)	Revenue to General Fund \$ 0
Other departments affected:	N/A

Please do not modify the question headings.

(1) Summary of BIP.

To improve and enhance the aesthetics of the Community Center public space.

(2) Detailed explanation.

The Community Center plays a crucial role in the social fabric of this community. Enhancing the public space at a minimal cost will add significant value to the marketability of the facility.

(3) Measurable Outcomes.

N/A

(4) Funding Details.

This is a one-time funding request.

(5) Interdepartmental impacts.

N/A

(6) N/A

Budget Issue Papers are due to the Finance Department by March 5, 2020.

Please contact Senior Budget Analyst or Finance Director with any questions.