

RESOLUTION NO. 22-228

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, IN VARIOUS DEPARTMENTS, FOR THE ADJUSTMENT OF SALARIES AND BENEFITS OF PERSONNEL RESULTING FROM THE APPROVAL OF SUCCESSOR MEMORANDUM OF UNDERSTANDINGS FOR REPRESENTED FULL TIME EMPLOYEES.

WHEREAS, the City Council adopted the City's Fiscal Year (FY) 2022-23 budget on June 21, 2022; and

WHEREAS, the City of Carson desires to increase salaries and benefits per agreed upon memorandum of understanding from represented full time employees;

WHEREAS, the City Council desires to amend FY 2022-23 budget to authorize the use of funds from the Unreserved General Fund and Special Revenue and to appropriate additional salaries, retirement benefits, and Medicare benefits in each of the effected Department operating budgets.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendments will be made to the City's budget:

DEPARTMENT	ACCOUNT	AMOUNT
City Clerk	101-30-100-100-5002-	30,368.92
City Clerk	101-30-100-100-5501-	6,304.61
City Clerk	101-30-100-100-5502-	37,687.67
City Clerk	101-30-100-100-5510-	550.84
City Council	101-10-100-100-5002-	19,527.44
City Council	101-10-100-100-5501-	7,051.77
City Council	101-10-100-100-5502-	58,596.82
City Council	101-10-100-100-5510-	904.43
City Manager	101-50-501-100-5002-	26,611.48
City Manager	101-50-501-100-5501-	9,945.25
City Manager	101-50-501-100-5502-	70,525.24
City Manager	101-50-501-100-5510-	1,247.32
City Manager	101-50-660-172-5002-	20,244.75
City Manager	101-50-660-172-5501-	4,034.36
City Manager	101-50-660-172-5502-	19,526.27
City Manager	101-50-660-172-5510-	511.42
City Manager	101-50-660-173-5002-	20,244.75

City Manager	101-50-660-173-5501-	4,034.36
City Manager	101-50-660-173-5502-	19,526.27
City Manager	101-50-660-173-5510-	511.42
City Treasurer	101-40-100-100-5002-	20,754.22
City Treasurer	101-40-100-100-5501-	5,326.77
City Treasurer	101-40-100-100-5502-	35,559.99
City Treasurer	101-40-100-100-5510-	686.06
Community Development	101-70-701-100-5002-	25,285.59
Community Development	101-70-701-100-5501-	4,605.98
Community Development	101-70-701-100-5502-	21,159.28
Community Development	101-70-701-100-5510-	608.2
Community Development	101-70-720-960-5002-	4,175.43
Community Development	101-70-720-960-5501-	810.42
Community Development	101-70-720-960-5502-	3,994.97
Community Development	101-70-720-960-5510-	102.15
Community Development	101-70-720-964-5002-	43,700.60
Community Development	101-70-720-964-5501-	8,601.32
Community Development	101-70-720-964-5502-	42,198.64
Community Development	101-70-720-964-5510-	1,095.46
Community Development	101-70-720-969-5002-	8,085.73
Community Development	101-70-720-969-5501-	1,527.77
Community Development	101-70-720-969-5502-	7,581.33
Community Development	101-70-720-969-5510-	194.55
Community Development	101-70-780-100-5002-	54,091.83
Community Development	101-70-780-100-5501-	9,968.70
Community Development	101-70-780-100-5502-	45,056.47
Community Development	101-70-780-100-5510-	1,307.15
Community Development	101-70-780-142-5002-	87.2
Community Development	101-70-780-142-5501-	16.58
Community Development	101-70-780-142-5502-	79.9
Community Development	101-70-780-142-5510-	2.1
Community Development	101-70-780-290-5002-	8,633.10
Community Development	101-70-780-290-5501-	1,641.72
Community Development	101-70-780-290-5502-	7,910.04
Community Development	101-70-780-290-5510-	207.58
Community Development	255-70-720-100-5002-	-
Community Development	255-70-720-100-5501-	1,215.96
Community Development	255-70-720-100-5502-	11,832.39
Community Development	255-70-720-100-5510-	152
Community Development	255-70-720-964-5002-	6,150.66
Community Development	255-70-720-964-5501-	1,234.04
Community Development	255-70-720-964-5502-	6,074.42
Community Development	255-70-720-964-5510-	154.42

Community Development	578-70-781-100-5002-	-
Community Development	578-70-781-100-5501-	878.89
Community Development	578-70-781-100-5502-	8,589.11
Community Development	578-70-781-100-5510-	109.86
Community Development	783-70-720-101-5002-	4,280.30
Community Development	783-70-720-101-5501-	863.59
Community Development	783-70-720-101-5502-	4,274.78
Community Development	783-70-720-101-5510-	107.73
Community Development	783-70-720-905-5002-	9,759.48
Community Development	783-70-720-905-5501-	3,579.07
Community Development	783-70-720-905-5502-	25,434.66
Community Development	783-70-720-905-5510-	454.52
Community Services	101-90-901-100-5002-	29,495.84
Community Services	101-90-901-100-5501-	7,145.51
Community Services	101-90-901-100-5502-	41,756.66
Community Services	101-90-901-100-5510-	902.66
Community Services	101-90-930-101-5002-	76,691.60
Community Services	101-90-930-101-5501-	14,754.63
Community Services	101-90-930-101-5502-	74,040.68
Community Services	101-90-930-101-5510-	1,892.00
Community Services	101-90-940-100-5002-	10,726.03
Community Services	101-90-940-100-5501-	1,998.15
Community Services	101-90-940-100-5502-	9,276.70
Community Services	101-90-940-100-5510-	257.41
Community Services	101-90-950-101-5002-	86,634.30
Community Services	101-90-950-101-5501-	16,816.70
Community Services	101-90-950-101-5502-	78,328.47
Community Services	101-90-950-101-5510-	1,578.86
Community Services	101-90-950-150-5002-	13,486.78
Community Services	101-90-950-150-5501-	2,360.90
Community Services	101-90-950-150-5502-	10,342.47
Community Services	101-90-950-150-5510-	312.9
Community Services	101-90-950-151-5002-	12,022.84
Community Services	101-90-950-151-5501-	2,287.78
Community Services	101-90-950-151-5502-	10,342.47
Community Services	101-90-950-151-5510-	291.68
Community Services	101-90-950-159-5002-	12,924.40
Community Services	101-90-950-159-5501-	2,256.11
Community Services	101-90-950-159-5502-	9,768.72
Community Services	101-90-950-159-5510-	296.43
Community Services	101-90-950-252-5002-	13,138.66
Community Services	101-90-950-252-5501-	2,222.60
Community Services	101-90-950-252-5502-	9,768.72

Community Services	101-90-950-252-5510-	-
Community Services	101-90-950-254-5002-	10,981.69
Community Services	101-90-950-254-5501-	2,129.30
Community Services	101-90-950-254-5502-	9,768.72
Community Services	101-90-950-254-5510-	268.25
Community Services	101-90-950-256-5002-	10,959.87
Community Services	101-90-950-256-5501-	2,120.63
Community Services	101-90-950-256-5502-	9,768.72
Community Services	101-90-950-256-5510-	267.93
Community Services	101-90-950-258-5002-	12,555.16
Community Services	101-90-950-258-5501-	2,231.99
Community Services	101-90-950-258-5502-	9,768.72
Community Services	101-90-950-258-5510-	-
Community Services	101-90-950-260-5002-	10,404.99
Community Services	101-90-950-260-5501-	2,132.58
Community Services	101-90-950-260-5502-	10,342.47
Community Services	101-90-950-260-5510-	268.21
Community Services	101-90-950-261-5002-	13,464.88
Community Services	101-90-950-261-5501-	2,134.64
Community Services	101-90-950-261-5502-	9,768.72
Community Services	101-90-950-261-5510-	304.26
Community Services	101-90-950-324-5002-	11,749.02
Community Services	101-90-950-324-5501-	2,129.19
Community Services	101-90-950-324-5502-	9,768.72
Community Services	101-90-950-324-5510-	279.38
Community Services	101-90-950-355-5002-	11,032.54
Community Services	101-90-950-355-5501-	2,128.06
Community Services	101-90-950-355-5502-	9,768.72
Community Services	101-90-950-355-5510-	268.99
Community Services	101-90-950-620-5002-	5,046.66
Community Services	101-90-950-620-5501-	1,152.50
Community Services	101-90-950-620-5502-	8,286.00
Community Services	101-90-950-620-5510-	160.7
Community Services	101-90-950-631-5002-	10,875.99
Community Services	101-90-950-631-5501-	2,034.87
Community Services	101-90-950-631-5502-	9,235.32
Community Services	101-90-950-631-5510-	-
Community Services	101-90-950-701-5002-	11,139.13
Community Services	101-90-950-701-5501-	2,066.76
Community Services	101-90-950-701-5502-	9,235.32
Community Services	101-90-950-701-5510-	-

Community Services	101-90-950-743-5002-	9,841.91
Community Services	101-90-950-743-5501-	1,914.05
Community Services	101-90-950-743-5502-	9,235.32
Community Services	101-90-950-743-5510-	243.99
Community Services	101-90-980-101-5002-	45,611.56
Community Services	101-90-980-101-5501-	9,271.56
Community Services	101-90-980-101-5502-	45,386.28
Community Services	101-90-980-101-5510-	1,156.35
Community Services	101-90-980-155-5002-	295.54
Community Services	101-90-980-155-5501-	58.32
Community Services	101-90-980-155-5502-	277.06
Community Services	101-90-980-155-5510-	7.33
Community Services	101-90-980-227-5002-	10,252.49
Community Services	101-90-980-227-5501-	1,944.16
Community Services	101-90-980-227-5502-	9,235.32
Community Services	101-90-980-227-5510-	249.95
Community Services	101-90-980-249-5002-	7,414.08
Community Services	101-90-980-249-5501-	1,458.95
Community Services	101-90-980-249-5502-	8,000.95
Community Services	101-90-980-249-5510-	190.89
Community Services	101-90-980-265-5002-	18,556.46
Community Services	101-90-980-265-5501-	3,532.04
Community Services	101-90-980-265-5502-	16,948.21
Community Services	101-90-980-265-5510-	450.54
Community Services	101-90-980-267-5002-	8,017.98
Community Services	101-90-980-267-5501-	1,591.10
Community Services	101-90-980-267-5502-	7,989.94
Community Services	101-90-980-267-5510-	199.5
Community Services	101-90-980-301-5002-	37,003.11
Community Services	101-90-980-301-5501-	7,153.98
Community Services	101-90-980-301-5502-	37,013.71
Community Services	101-90-980-301-5510-	910.12
Community Services	101-90-980-703-5002-	5,177.17
Community Services	101-90-980-703-5501-	1,224.69
Community Services	101-90-980-703-5502-	8,900.15
Community Services	101-90-980-703-5510-	171.5
Community Services	218-90-940-100-5002-	1,120.27
Community Services	218-90-940-100-5501-	212.22
Community Services	218-90-940-100-5502-	954.96
Community Services	218-90-940-100-5510-	-
Community Services	218-90-940-101-5002-	19,132.29
Community Services	218-90-940-101-5501-	3,645.51
Community Services	218-90-940-101-5502-	16,826.41
Community Services	218-90-940-101-5510-	462.67

Community Services	218-90-940-179-5002-	4,050.64
Community Services	218-90-940-179-5501-	783.69
Community Services	218-90-940-179-5502-	3,694.13
Community Services	218-90-940-179-5510-	99.25
Community Services	218-90-940-180-5002-	6,046.95
Community Services	218-90-940-180-5501-	1,160.64
Community Services	218-90-940-180-5502-	5,701.84
Community Services	218-90-940-180-5510-	147.53
Community Services	219-90-940-180-5002-	9,820.43
Community Services	219-90-940-180-5501-	1,938.04
Community Services	219-90-940-180-5502-	9,437.35
Community Services	219-90-940-180-5510-	243.35
Finance	101-60-601-100-5002-	10,140.16
Finance	101-60-601-100-5501-	2,232.62
Finance	101-60-601-100-5502-	11,751.63
Finance	101-60-601-100-5510-	278.28
Finance	101-60-620-101-5002-	76,233.34
Finance	101-60-620-101-5501-	15,525.67
Finance	101-60-620-101-5502-	84,356.84
Finance	101-60-620-101-5510-	1,770.63
Finance	101-60-630-101-5002-	37,074.34
Finance	101-60-630-101-5501-	7,489.89
Finance	101-60-630-101-5502-	41,049.60
Finance	101-60-630-101-5510-	969.68
Finance	101-60-630-650-5002-	21,545.18
Finance	101-60-630-650-5501-	4,232.53
Finance	101-60-630-650-5502-	22,014.92
Finance	101-60-630-650-5510-	533.73
Finance	101-60-640-101-5002-	80,286.37
Finance	101-60-640-101-5501-	15,505.48
Finance	101-60-640-101-5502-	73,015.93
Finance	101-60-640-101-5510-	1,961.87
Human Resources/Risk Mgt	101-65-650-100-5002-	-
Human Resources/Risk Mgt	101-65-650-100-5501-	1,645.11
Human Resources/Risk Mgt	101-65-650-100-5502-	16,432.02
Human Resources/Risk Mgt	101-65-650-100-5510-	205.64
Human Resources/Risk Mgt	101-65-670-101-5002-	679.84
Human Resources/Risk Mgt	101-65-670-101-5501-	126.26
Human Resources/Risk Mgt	101-65-670-101-5502-	577.56
Human Resources/Risk Mgt	101-65-670-101-5510-	16.6
Human Resources/Risk Mgt	101-65-680-101-5002-	32,266.00
Human Resources/Risk Mgt	101-65-680-101-5501-	6,065.70
Human Resources/Risk Mgt	101-65-680-101-5502-	28,648.95
Human Resources/Risk Mgt	101-65-680-101-5510-	787.02

Human Resources/Risk Mgt	101-65-999-999-6002	200,000.00
I.S.P.M.	101-52-510-101-5002-	18,978.46
I.S.P.M.	101-52-510-101-5501-	5,857.43
I.S.P.M.	101-52-510-101-5502-	38,742.41
I.S.P.M.	101-52-510-101-5510-	739.08
I.S.P.M.	101-52-540-101-5002-	38,348.41
I.S.P.M.	101-52-540-101-5501-	7,472.87
I.S.P.M.	101-52-540-101-5502-	35,924.01
I.S.P.M.	101-52-540-101-5510-	946.46
IT	101-54-520-101-5002-	110,910.12
IT	101-54-520-101-5501-	21,589.21
IT	101-54-520-101-5502-	98,210.17
IT	101-54-520-101-5510-	2,738.58
Public Safety	101-55-592-100-5002-	35,213.43
Public Safety	101-55-592-100-5501-	6,205.91
Public Safety	101-55-592-100-5502-	30,873.85
Public Safety	101-55-592-100-5510-	860.38
Public Safety	101-55-592-250-5002-	84,703.94
Public Safety	101-55-592-250-5501-	16,622.26
Public Safety	101-55-592-250-5502-	83,180.10
Public Safety	101-55-592-250-5510-	2,108.07
Public Safety	101-55-593-101-5002-	2,089.03
Public Safety	101-55-593-101-5501-	1,066.24
Public Safety	101-55-593-101-5502-	9,352.69
Public Safety	101-55-593-101-5510-	133.28
Public Safety	101-55-593-138-5002-	35,395.60
Public Safety	101-55-593-138-5501-	7,436.94
Public Safety	101-55-593-138-5502-	39,220.54
Public Safety	101-55-593-138-5510-	951.44
Public Safety	101-55-593-157-5002-	22,280.04
Public Safety	101-55-593-157-5501-	4,964.86
Public Safety	101-55-593-157-5502-	32,333.10
Public Safety	101-55-593-157-5510-	628.77
Public Works	101-80-801-100-5002-	47,189.19
Public Works	101-80-801-100-5501-	11,728.47
Public Works	101-80-801-100-5502-	71,049.39
Public Works	101-80-801-100-5510-	1,494.89
Public Works	101-80-801-287-5002-	19,322.84
Public Works	101-80-801-287-5501-	3,084.87
Public Works	101-80-801-287-5502-	15,551.72
Public Works	101-80-801-287-5510-	440.44
Public Works	101-80-820-100-5002-	43,775.32
Public Works	101-80-820-100-5501-	9,218.35
Public Works	101-80-820-100-5502-	48,015.88
Public Works	101-80-820-100-5510-	1,180.89

Public Works	101-80-820-161-5002-	44,077.53
Public Works	101-80-820-161-5501-	7,877.08
Public Works	101-80-820-161-5502-	37,415.22
Public Works	101-80-820-161-5510-	1,051.14
Public Works	101-80-830-282-5002-	550.54
Public Works	101-80-830-282-5501-	109.43
Public Works	101-80-830-282-5502-	549.36
Public Works	101-80-830-282-5510-	13.66
Public Works	101-80-840-100-5002-	62,469.20
Public Works	101-80-840-100-5501-	12,148.50
Public Works	101-80-840-100-5502-	60,295.49
Public Works	101-80-840-100-5510-	1,561.49
Public Works	101-80-840-102-5002-	173,021.15
Public Works	101-80-840-102-5501-	31,184.75
Public Works	101-80-840-102-5502-	158,829.18
Public Works	101-80-840-102-5510-	3,961.71
Public Works	101-80-840-103-5002-	9,461.06
Public Works	101-80-840-103-5501-	1,674.19
Public Works	101-80-840-103-5502-	8,427.91
Public Works	101-80-840-103-5510-	226.76
Public Works	101-80-840-104-5002-	98,976.05
Public Works	101-80-840-104-5501-	18,369.06
Public Works	101-80-840-104-5502-	103,407.65
Public Works	101-80-840-104-5510-	2,445.19
Public Works	101-80-840-105-5002-	190,393.52
Public Works	101-80-840-105-5501-	36,873.27
Public Works	101-80-840-105-5502-	196,171.80
Public Works	101-80-840-105-5510-	4,756.93
Public Works	101-80-840-106-5002-	52,186.32
Public Works	101-80-840-106-5501-	9,832.03
Public Works	101-80-840-106-5502-	52,351.67
Public Works	101-80-840-106-5510-	1,289.05
Public Works	101-80-840-109-5002-	21,773.50
Public Works	101-80-840-109-5501-	3,936.25
Public Works	101-80-840-109-5502-	18,951.71
Public Works	101-80-840-109-5510-	515.48
Public Works	101-80-840-209-5002-	592.25
Public Works	101-80-840-209-5501-	113.86
Public Works	101-80-840-209-5502-	513.58
Public Works	101-80-840-209-5510-	14.4
Public Works	101-80-840-275-5002-	22,090.41
Public Works	101-80-840-275-5501-	4,399.93
Public Works	101-80-840-275-5502-	24,825.93
Public Works	101-80-840-275-5510-	582.4
Public Works	101-80-840-276-5002-	21,802.53

Public Works	101-80-840-276-5501-	4,676.85
Public Works	101-80-840-276-5502-	26,200.37
Public Works	101-80-840-276-5510-	588.37
Public Works	101-80-840-277-5002-	39,579.84
Public Works	101-80-840-277-5501-	6,948.50
Public Works	101-80-840-277-5502-	34,371.20
Public Works	101-80-840-277-5510-	925.47
Public Works	101-80-840-280-5002-	45,324.71
Public Works	101-80-840-280-5501-	9,153.21
Public Works	101-80-840-280-5502-	49,933.90
Public Works	101-80-840-280-5510-	1,169.22
Public Works	101-80-840-281-5002-	14,731.55
Public Works	101-80-840-281-5501-	2,582.32
Public Works	101-80-840-281-5502-	13,270.24
Public Works	101-80-840-281-5510-	345.67
Public Works	101-80-840-294-5002-	42,158.58
Public Works	101-80-840-294-5501-	8,974.42
Public Works	101-80-840-294-5502-	55,709.59
Public Works	101-80-840-294-5510-	1,158.12
Public Works	212-80-840-281-5002-	13,690.96
Public Works	212-80-840-281-5501-	2,691.54
Public Works	212-80-840-281-5502-	13,950.83
Public Works	212-80-840-281-5510-	353.51
Public Works	254-80-820-904-5002-	4,623.77
Public Works	254-80-820-904-5501-	1,199.05
Public Works	254-80-820-904-5502-	7,407.71
Public Works	254-80-820-904-5510-	151.63
Public Works	281-80-820-904-5002-	3,167.77
Public Works	281-80-820-904-5501-	860.52
Public Works	281-80-820-904-5502-	5,501.86
Public Works	281-80-820-904-5510-	107.79
Public Works	284-80-820-904-5002-	11,268.82
Public Works	284-80-820-904-5501-	2,528.00
Public Works	284-80-820-904-5502-	12,998.17
Public Works	284-80-820-904-5510-	317.62
Grand Total		5,794,882.88

Section 2. The City Clerk shall certify to the adoption of this resolution and deem it effective as of November 1st of 2022 the same shall be in force and effect.

PASSED, APPROVED AND ADOPTED this 1st day of November 2022.

Lula Davis-Holmes, Mayor

APPROVED AS TO FORM:

Sunny K. Soltani, City Attorney

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF CARSON)

I, Khaleah Bradshaw, City Clerk of the City of Carson, do hereby certify that the foregoing Resolution, being Resolution No. 22-228, was passed and approved by the City Council of the City of Carson at its meeting held on November 1, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dr. Khaleah K. Bradshaw, City Clerk