

**RESOLUTION NO. 22-174**

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE  
FISCAL YEAR 2021/22 BUDGET TO CONTINUE UNSPENT  
APPROPRIATIONS TO FISCAL YEAR 2022/23**

WHEREAS, the City Council adopted the Fiscal Year 2022/23 budget on June 21, 2022 for the General Fund and Special Revenue Funds of the City via Resolution No. 22-070; and

WHEREAS, the FY 21/22 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 21/22 appropriations over to FY 22-23; and.

WHEREAS, the City Council has determined it necessary to amend the FY 21/22 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following reductions will be made to the City’s FY21-22 budget.

<b>Department-Division</b>	<b>Account Number</b>	<b>(Decrease)</b>
Community Development-Econ. Development	215-70-720-964-6004-	13,134.06
Community Development-Econ. Development	215-70-720-964-6062-	415,277.00
Community Development-Econ. Development	215-70-720-100-6004-	19,750.00
Community Development-Econ. Development	215-70-720-904-8008-	220,000.00
Community Development-Econ. Development	255-70-720-964-6004-	4,133.10
Community Development-Econ. Development	783-70-720-905-6004-	42,525.80
Community Development-Non-Departmental	299-70-999-999-6503-	1,000,000.00
Community Services-Administration	216-90-901-101-6004-	58,945.29
Community Services-Non Departmental	299-90-999-999-6503-	758,905.02
Community Services-Transportation	219-90-940-180-8003-	346,824.00
Community Services-Transportation	225-90-940-276-8003-	200,000.00
Information Technology-Information Technology	299-54-520-999-6020-	1,870,822.00
Information Technology-Information Technology	299-54-520-999-8006-	350,000.00
Non-Departmental-Non Departmental	299-99-999-999-6503-	235,000.00
Non-Departmental-Non Departmental	299-99-999-999-5002-	45,953.00
Public Safety	299-55-595-999-8008-	330,635.00
Public Works-Engineering	299-80-820-904-7020-	3,500,000.00
Public Works-Non Departmental	299-80-999-999-8004-	500,000.00
S.I.P.M.- Public Information Office	299-52-540-999-6503-	183,263.00
<b>Grand Total</b>		<b>10,095,167.27</b>

Department-Division	Account Number	(Decrease)
City Clerk-Elections	101-30-100-176-6018-	575,000.00
Community Development-Econ. Development	101-70-720-960-6004-	53,548.05
Community Development-Econ. Development	101-70-720-964-6004-	58,540.00
Community Development-Econ. Development	101-70-701-100-6004-	1,000,000.00
Community Development-Planning	101-70-780-290-6004-	393,623.25
Community Services-Administration	101-90-901-100-6014-	10,000.00
Community Services-Community Center	101-90-930-101-6004-	12,016.43
Community Services-Community Center	101-90-930-101-6008-	6,654.93
Community Services-Community Center	101-90-930-101-6009-	28,838.46
Community Services-Community Center	101-90-930-101-6011-	6,340.00
Community Services-Community Center	101-90-930-101-6014-	3,576.16
Community Services-Community Center	101-90-930-101-6078-	56,480.00
Community Services-Community Center	101-90-930-101-7001-	6,000.00
Community Services-Community Center	101-90-930-101-7002-	2,500.00
Community Services-Human Services	101-90-980-301-6009-	29,857.00
Community Services-Human Services	101-90-980-227-6004-	36,903.00
Community Services-Human Services	101-90-980-227-6009-	2,500.00
Community Services-Human Services	101-90-980-227-6013-	3,680.00
Community Services-Human Services	101-90-980-249-6004-	3,125.00
Community Services-Human Services	101-90-980-267-6001-	30,000.00
Community Services-Human Services	101-90-980-267-6004-	2,220.00
Community Services-Human Services	101-90-980-267-6009-	12,570.47
Community Services-Human Services	101-90-980-301-6001-	3,500.00
Community Services-Human Services	101-90-980-400-6004-	16,240.00
Community Services-Recreation	101-90-950-257-6009-	15,000.00
Community Services-Recreation	101-90-950-258-6009-	14,480.00
Community Services-Recreation	101-90-950-261-6009-	6,000.00
Community Services-Recreation	101-90-950-252-6009-	11,220.00
Community Services-Recreation	101-90-950-254-6009-	16,825.00
Community Services-Recreation	101-90-950-355-6009-	4,000.00
IT- Information Technology	101-54-520-101-6004-	65,757.92
IT- Information Technology	101-54-520-101-6020-	142,345.91
Public Safety- Public Safety & Community	101-55-593-138-6004-	306,894.00
Public Safety-Public Safety	101-55-592-100-6004-	275,217.00
Public Safety-Public Safety	101-55-592-127-6004-	4,092.00
Public Safety-Public Safety	101-55-592-158-6004-	5,659.00
Public Works	101-80-801-100-6020-	6,907.00
Public Works	101-80-840-102-6004-	66,682.43
Public Works	101-80-840-104-6009-	269.49
Public Works	101-80-840-106-6004-	182,808.00
Public Works	101-80-840-106-8004-	10,914.00
Public Works	101-80-840-275-7001-	55,509.00
Public Works	101-80-840-281-6004-	61,014.00
Public Works	101-80-840-281-6004-	14,941.88
Public Works	101-80-840-294-6009-	14,941.00
<b>Grand Totals</b>		<b>3,635,190.38</b>

**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY20-21 budget on file, and effective as of September 21, 2021, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20<sup>th</sup> day of September 2022.

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Lula Davis-Holmes, Mayor

ATTEST:

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Dr. Khaleah K. Bradshaw, City

Clerk APPROVED AS TO FORM:

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City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No.22-174, adopted by the City of Carson City Council at its meeting held on September 20, 2022, by the following vote:

AYES:                    COUNCIL MEMBERS:  
NOES:                   COUNCIL MEMBERS:  
ABSTAIN:               COUNCIL MEMBERS:  
ABSENT:                 COUNCIL MEMBERS:

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Dr. Khaleah K. Bradshaw, City Clerk