

CS– Youth Sports, Summer Day Camp, and Kids Club Program Cost History

PROGRAM	FY 2021-2022	FY 2020-2021	FY 2019-2020	FY 2018-2019	FY 2017-2018
Softball	295	202	N/A	357	370
Baseball	483	333	COVID 19	490	533
T-Ball	834	585		885	826
<b>(Total)</b>	<b>1,612</b>	<b>1,120</b>		<b>1,732</b>	<b>1,729</b>
Flag Football (Total)	227	N/A COVID-19	300	301	342
Soccer (Total)	1,033	N/A COVID-19	1,157	1,073	1,158
Basketball (Total)	998	N/A COVID-19	1,200	1,235	1,225
Kids Club^	2,926	2,271	4,400+	4,400+	4,400+
Summer Day Camp^	655 Started on 6/13/22	2,510	5,000+	5,000+	5,000+

^ - participants counted weekly