

RESOLUTION NO. 24-056

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE FISCAL YEAR
24-25 BUDGET IN THE GENERAL FUND AND SPECIAL REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2023-24 FY23-24, which commences on July 1, 2024 and ends on June 30, 2025; and

WHEREAS, on May 7, 2024, and June 4, 2024, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY24-25; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 18, 2024 to consider adopting the budget for FY24-25; and

WHEREAS, the City Council has reviewed the proposed FY24-25 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2024 and ending June 30, 2025 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY24-25, as set forth in the proposed and amended budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY24-25.

GENERAL FUND

City Council	1,130,043
City Clerk	1,782,872
City Treasurer	891,034
Legal Services	3,940,000
City Manager	6,376,690
Public Safety	32,240,799
Human Resources	2,303,876
Finance	5,384,311
Community Development	9,395,106
Public Works	25,093,227
Community Services	25,774,904
Innovation, Sustainability, Performance Management	3,261,649
IT & Security	5,717,296
Non-Departmental	16,073,775
GENERAL FUND EXPENDITURE TOTAL	139,245,582
GENERAL FUND TRANSFERS TO OTHER FUNDS	
To Special Events Fund	697,770

SPECIAL REVENUE FUNDS

FUND NAME	FUND NO.	AMOUNT
Beverage Container Recycling	204	19,466
SB1383 Resident Organic Recycl	205	112,008
Equitable Cty Revitalization	206	225
State COPS Grants	209	635,034
Family Support Grant	210	-14,512
African American Cultural Heri	211	-122,711
State Gas Tax	212	2,793,658
Comm Development Block Grant	215	-178,844
Park Development	216	1,809,889
Bikeway/Pedestrian Access	217	-31,285
Proposition A	218	4,629,942
Proposition C	219	4,438,431
Federal Highway Planning	220	-453,000
State Permanent Local Housing	221	623,017
LA County Park District	222	-8,712
Used Oil State Grant	224	35,727
Air Quality	225	532,473
Load Shed Program	246	5,575,431
Public Educ/Govn Broadcasting	247	412,477
Raised Median Fees	248	372,724
Utility Undergrounding Fees	249	709,056
Fed Hwy Infra Program	250	422,759
Measure R	254	929,368
Housing Authority	255	13,535,132
MR-MM Bonds Series 2019	256	23,323,051
Measure R Highway Program	259	-308
Restricted Admin Tow Fees	262	166,621
Proposition 1B	266	-3,574
Prop 68 per capita/OGALS	268	-226,041
Measure M	281	1,921,628
Measure M PS&E and Construction	283	-262,638
Coop Agreement Bond Proceeds	284	1,396,255
State CIP Grants	286	1,018
MTA Call for Projects	287	714,802
Road Repair Act 2017 SB1	288	1,357,871
Development Impact Fee	289	12,816,633
Facility Maintenance	290	117,554
Community Facilities District	291	909,513
Enhanced Infra Financing District	292	-63,539
Carson Stormwater	295	5,140,248
Safe Clean Regional Stormwater	296	209,076
American Rescue Plan Act 2021	299	2,773,576
AD2001-1 Dom Tech Ctr W	774	-1,860,104

Section 4. The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY24-25 budget on file, and effective as of July 1, 2024, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 18th day of June, 2024.

Mayor Lula Davis-Holmes

ATTEST:

Dr. Khaleah K Bradshaw, City Clerk

APPROVED AS TO FORM:

Sunny Soltani, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 24-056, adopted by the City of Carson City Council at its meeting held on the 18th day of June, 2024, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Dr. Khaleah K. Bradshaw, City Clerk