

Proposed Special Event Fund 244 Budget

Event	Estimated Attendance (FY 2023/24)	FY 2022/23 Adopted Budget	FY 2023/24 Adopted Budget	FY 2024/25 Proposed Budget (Direct Cost)	Total Indirect Cost
Samoan Flag Day	Unknown	\$10,000	\$10,000	\$10,000	N/A
Heroes Day/9-11 Tribute	150	\$20,488	\$22,131	\$22,131	\$6,847
Cajun & Blues White Linen Festival*	200	\$29,990	\$30,417	\$30,417	\$7,566
Jazz Festival*	4,000	\$34,674	\$73,774	\$73,774	\$29,804
Women's Health Conference*	600	\$45,010	\$58,233	\$58,233	\$22,137
Country Western Fair	750	\$28,551	\$25,042	\$25,042	\$13,164
Winterfest	3,000	\$25,713	\$26,087	\$26,087	\$6,739
Earth Day Kids Fest	550	\$14,214	\$15,954	\$15,954	\$10,740
Cinco de Mayo	3,000	\$33,516	\$53,394	\$53,394	\$16,385
FamFest	2,250	\$33,370	\$38,984	\$38,984	\$17,103
Philippine Independence Day	3,500	\$34,195	\$55,180	\$55,180	\$17,683
Juneteenth	2,500	\$33,796	\$53,408	\$53,408	\$15,122
Samoan Heritage Day	1,000	\$23,464	\$30,992	\$30,992	\$15,882
Salary & Benefit	N/A	N/A	N/A	\$204,174	N/A
Total		\$356,981	\$618,596	\$697,770	\$179,172