

CITY OF CARSON

Fiscal Year 2024-2025 BUDGET CALENDAR

DATE	MEETING OF	TOPIC
December 5, 2023	City Council	Consider Proposed Budget Calendar
January 8, 2024	Staff	Budget Kick-Off Meeting - Executives
February 29, 2024	Staff	Draft Department O&M Budgets Due
March 4-7, 2024	Finance	Department Director Meetings
March 11-14, 2024	Staff	City Manager Budget Meetings with Directors
March 5, 2024	City Council	C.I.P. Workshop No. 1 (Parks, Facilities, Traffic Projects)
March 19, 2024	City Council	Budget Workshop No. 1 (Revenues)
March 20, 2024	Staff	Special Events #1
March 21, 2024	Staff	C.I.P. Meeting #1
April 2, 2024	City Council	C.I.P. Workshop No. 2 (Streets)
April 4, 2024	Staff	C.I.P. Meeting #2 with CM
April 11, 2024	Staff	Special Events #2 with CM
April 16, 2024	City Council	Budget Workshop No. 2 (Expenditures)
April 25, 2024	Staff	Department Narratives due, including status of Goals Pictures for Online Budget Book
May 7, 2024	Measure C & K Committee	Final Budget Recommendations
May 21, 2024	City Council	Budget Workshop No. 3 (CIP & Special Events)
June 18, 2024	City Council	Public Hearing to Consider Budget & CIP Adoption