

FY 2024-25 Beginning Vacancy Rate

Department	FTE Count	FTE Filled	Vacancy	Vacancy Rate %
City Clerk	6	5	1	16.7
City Council	7	7	0	0.0
City Manager Office	44	39	5	11.4
City Treasurer	5	5	0	0.0
Community Development	20	18	2	10.0
Community Services	100	97	3	3.0
Finance	32	29	3	9.4
Human Resources	10	10	0	0.0
Information Tech	13	10	3	23.1
I.S.P.M.	9	9	0	0.0
Public Works	119	109	10	8.4
Totals	365	338	27	7.4%