

**CITY OF CARSON**  
**UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES**  
**FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
COMMUNITY DEVELOPMENT SERVICES								# UNITS	SUGGEST	REVENUE
S-001	CONDITIONAL USE PERMIT	Legal Nonconforming Second Dwelling Unit - \$750 per application Residential Uses - \$6,000 deposit Other Commercial Uses - \$6,000 deposit Industrial Uses - \$6,000 deposit Other Uses - \$6,000 deposit	\$13,930 per application	\$6,000	\$13,932	132%	(\$7,932)	12	100%	\$95,200
S-002	CUP - SHARED PARKING	\$2,500 per application	\$7,355 per application	\$2,500	\$7,354	194%	(\$4,854)	1	100%	\$0
S-003	CUP - LEGAL NONCONF - VEH SVC & REP	\$750 per application	\$10,275 per application	\$750	\$10,277	1270%	(\$9,527)	1	100%	\$0
S-004	CUP - OIL WELLS	\$6,000 deposit plus pass-thru of third party professional services	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-005	SITE PL & DES OVER REV - ADMIN ONLY	\$350 per application	\$1,795 per application	\$350	\$1,797	413%	(\$1,447)	24	100%	\$34,700
S-006	SITE PL & DES OVER REV-PUB HEAR/PC	\$10,000 deposit	\$18,005 per application	\$10,000	\$18,007	80%	(\$8,007)	24	100%	\$192,200
S-007	SITE PL & DES OVER REV-PUB HEAR/RES	\$500 per application	\$15,740 per application	\$500	\$15,741	3048%	(\$15,241)	2	100%	\$30,500
S-008	VARIANCE	\$4,000 deposit	\$9,990 per application	\$4,000	\$9,991	150%	(\$5,991)	1	100%	\$6,000
S-009	GENERAL PLAN AMENDMENT	\$7,000 deposit	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$7,000	\$18,036	158%	(\$11,036)	2	100%	\$0
S-010	ZONE CHANGE (MAP AND/OR TEXT)	\$7,000 deposit	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$7,000	\$15,568	122%	(\$8,568)	4	100%	\$0
S-011	SPECIFIC PLAN	\$26,000 deposit	Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	4	100%	\$0
S-012	DEVELOPMENT AGREEMENT	\$20,000 deposit plus any pass-thru of third party professional services.	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-013	ENVIRONMENTAL REVIEW	Actual Costs	120% of actual consultant costs	\$0	\$0	0%	\$0	1	100%	\$0
S-014	TENTATIVE PARCEL MAP	\$18,000 deposit for LA County and \$15,000 deposit for City	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	\$15,000	\$16,316	9%	(\$1,316)	4	100%	\$0
S-015	TENTATIVE TRACT MAP	\$22,000 deposit for LA County and \$15,000 deposit for City	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	\$15,000	\$16,316	9%	(\$1,316)	4	100%	\$0
S-016	LOT LINE ADJUSTMENT	\$1,000 per application	\$3,395 per application	\$1,000	\$3,394	239%	(\$2,394)	4	100%	\$9,600
S-017	PARCEL MERGER REVIEW	\$1,000 per application	\$3,395 per application	\$1,000	\$3,394	239%	(\$2,394)	2	100%	\$4,800
S-018	CERTIFICATE OF COMPLIANCE REVIEW	\$500 per application	\$1,995 per application	\$500	\$1,997	299%	(\$1,497)	1	100%	\$0
S-019	PRE-APPLICATION REVIEW	Single Family - \$150 per application Other - \$1,500 deposit	\$1,310 per application	\$825	\$1,312	59%	(\$487)	24	100%	\$11,700
S-020	MOD OF COND OF DISC PRMT-MIN (NPH)	\$1,500 plus pass-thru of third party professional services.	\$1,795 per application	\$1,500	\$1,797	20%	(\$297)	1	100%	\$0
S-021	MOD OF COND OF DISC PRMT-MAJ (PUB)	Original filing fee not to exceed \$2,500	\$6,380 per application	\$2,500	\$6,382	155%	(\$3,882)	1	100%	\$0
S-022	EXT OF TIME-DISC PRMTS (NON-PUB)	\$2,500 per application	\$2,480 per application	\$2,500	\$2,478	-1%	\$22	1	100%	\$0
S-023	EXT OF TIME-DISC PRMTS (PUB HEAR)	\$2,500 per application	\$7,340 per application	\$2,500	\$7,340	194%	(\$4,840)	1	100%	\$0
S-024	EXT OF NON-CONFORMING PRIVILEGE	\$6,000 per application	\$10,130 per application	\$6,000	\$10,129	69%	(\$4,129)	1	100%	\$0
S-025	SIGN PROGRAM	\$250 per application	\$6,885 per application	\$250	\$6,883	2653%	(\$6,633)	4	100%	\$26,500
S-026	SIGN PROGRAM AMENDMENT	None	\$4,535 per application	\$0	\$4,537	0%	(\$4,537)	1	100%	\$0
S-027	SIGN PERMIT	\$75 per sign	\$270 per sign	\$75	\$272	263%	(\$197)	48	100%	\$9,500
S-028	REAL ESTATE SIGN PERMIT	\$30 per event	\$90 per event	\$30	\$90	201%	(\$60)	24	100%	\$1,500
S-029	TEMPORARY SIGN PERMIT	\$50 per permit	\$135 per application	\$50	\$136	172%	(\$86)	12	100%	\$1,000
S-030	TEMPORARY USE PERMIT	\$50 per application	\$270 per permit	\$50	\$272	444%	(\$222)	5	100%	\$1,100

**EXHIBIT NO. 1**

**CITY OF CARSON**  
**UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES**  
**FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT / (SUBSIDY)	POSSIBLE ANNUAL NEW			
								# UNITS	SUGGEST	REVENUE	
S-031	CANNABIS REVIEW	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-032	PERSONAL CULTIVATION PERMIT	\$213 per application	\$740 per application	\$213	\$740	247%	(\$527)	1	100%	\$0	(a)
S-033	PERSONAL CULTIVATION RE-INSPECTION	\$151 per inspection	\$270 per inspection	\$151	\$271	79%	(\$120)	1	100%	\$0	(a)
S-034	CFD FORMATION	None	Initial deposit of \$24,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-035	CFD ANNEXATION	None	Initial deposit of \$5,500 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-036	INTERPRETATION OF ZONING ORDINANCE	\$4,100 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	2	100%	\$0	(b)
S-037	MINOR RESEARCH/ZONING COMPL. LTR	\$75 per letter (1 hour maximum)	\$275 per letter (1 hour maximum)	\$75	\$274	265%	(\$199)	60	100%	\$11,900	
S-038	MAJOR RESEARCH/ZONING COMPL. LTR	\$1,700 deposit	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$500	\$453	-9%	\$47	12	100%	\$0	(b)
S-039	MOBILE HOME RELOC IMPACT REPORT/EXT	Application Processing - \$7,500 per application plus \$100 per unit Extension of Time - \$1,000 Modification - \$2,000 per application plus \$100 per unit	Application Processing - \$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Extension/Modification - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel i	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-040	BUILDING RELOCATION REVIEW	\$4,500 deposit	This fee is in place of the Site Plan & Design Overlay Review fee.	\$4,500	\$14,454	221%	(\$9,954)	1	100%	\$0	(a)
S-041	OIL WELL GOOD NEIGHBOR COMPLIANCE	\$10,500 deposit plus pass-thru of third party professional services	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-042	BOND PROCESSING/RELEASE - PLANNING	None	\$530 per bond	\$0	\$528	0%	(\$528)	5	100%	\$2,600	
S-043	APPEAL OF STAFF DECISION TO PC	\$500 or half of the original filing fee not to exceed \$2,500, whichever is greater	\$7,815 per appeal	\$2,500	\$7,814	213%	(\$5,314)	1	100%	\$5,300	
S-044	APPEAL OF PC DECISION TO CC	\$500 or half of the original filing fee not to exceed \$2,500, whichever is greater	\$9,520 per appeal	\$2,500	\$9,522	281%	(\$7,022)	1	100%	\$7,000	
S-045	PLOT PLAN REVIEW	\$150 per plan	\$180 per plan	\$150	\$181	21%	(\$31)	360	100%	\$11,100	
S-046	LANDSCAPE PLAN CHECK (<5K SQ FT)	None	\$350 per plan	\$0	\$351	0%	(\$351)	1	100%	\$400	
S-047	LANDSCAPE PLAN CHECK (>5K SQ FT)	None	\$530 per plan	\$0	\$532	0%	(\$532)	1	100%	\$500	
S-048	ANNUAL PLANNING INSPECTION	None	\$180 per inspection	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-049	EXTRA PLANNING INSPECTION	None	\$180 per inspection	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-050	EXTRA PLANNING PLAN CHECK	None	\$180 per plan check	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-051	COM DEV TECHNOLOGY SURCHARGE	None	1.25% of Building Permits and related Building fees	\$0	\$50,000	0%	(\$50,000)	1	100%	\$50,000	
S-052	GENERAL PLAN MAINTENANCE	8.8% of Building Permits and related Building fees	8.8% of Building Permits and related Building fees	\$357,150	\$350,000	-2%	\$7,150	1	100%	\$0	
S-053	BUILDING PLAN CHECK & INSPECTION	based on valuation and construction type.	125% of Los Angeles County Building & Safety fees	\$4,058,512	\$2,734,764	-33%	\$1,323,748	1	100%	(\$811,700)	
SUBTOTAL - COMMUNITY DEVELOPMENT								(\$298,000)			
MOBILE HOME & HOUSING SERVICES											
S-054	MOBILEHOME CAP IMPROVE RENT INCR	\$13,000 deposit  Mailing Labels: First page - \$10 Each additional page - \$5 \$50 maximum	\$13,000 per application plus \$15 per space  Mailing Labels: First page - \$10 Each additional page - \$5 \$50 maximum	\$13,000	\$17,173	32%	(\$4,173)	2	100%	\$8,300	
S-055	MOBILEHOME PARK CPI RENT INCR APPL.	\$225 per application  Printing/Postage - \$2 per space	1-150 spaces - \$605 per application 151-300 spaces - \$865 per application 300+ spaces - \$1,180 per application  Printing/Postage - \$2 per space	\$225	\$883	293%	(\$658)	3	100%	\$2,000	

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**FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-056	MOBILEHOME FAIR RETURN APPLICATION	\$30,000 deposit	1-150 Space Park - \$22,500 per application plus \$15 per space 150+ Space Park - \$30,000 per application plus \$15 per space	\$30,000	\$38,508	28%	(\$8,508)	1	100%	\$8,500
		\$450 per parcel per year City receives 60% (\$270) Consultant receives 40% (\$180)								
		First Violation - \$250 per parcel per year Second Violation - \$500 per parcel per year	\$405 per parcel per year City receives 55% (\$225) Consultant receives 45% (\$180)							
S-057	FORECLOSURE REGISTRATION PROGRAM	Third and Subsequent Violations - \$1,000 per parcel per year	First Violation - \$250 per parcel per year Second Violation - \$500 per parcel per year Third and Subsequent Violations - \$1,000 per parcel per year	\$270	\$225	-17%	\$45	300	100%	(\$13,600)
<b>SUBTOTAL - MOBILE HOME &amp; HOUSING</b>								<b>\$5,200</b>		

PUBLIC WORKS SERVICES										
S-058	ENCROACHMENT PERMIT PROCESSING	\$155 per permit	\$380 per permit	\$155	\$381	146%	(\$226)	540	100%	\$121,800
S-059	PUBLIC IMPROVE/ENCROACHMENT INSP	\$215 (minimum 2 hours of work) plus \$107.50 for each additional hour	\$240 (minimum 2 hours of work) plus \$120 for each additional hour	\$864	\$953	10%	(\$89)	540	100%	\$47,800
S-060	DUMPSTER ENCROACHMENT PERMIT	\$155 per permit plus \$35 per dumpster	\$180 per permit	\$190	\$181	-5%	\$9	60	100%	(\$500)
S-061	ENCROACHMENT PERMIT EXTENSION	None	\$65 per application	\$0	\$63	0%	(\$63)	250	100%	\$15,900
S-062	BLOCK PARTY PERMIT	\$100 per permit plus \$200 refundable deposit for barricades	\$180 per permit plus \$200 refundable deposit for barricades	\$100	\$182	82%	(\$82)	10	100%	\$800
S-063	SMALL WIRELESS FACILITY	None	\$2,835 per application	\$0	\$2,836	0%	(\$2,836)	1	100%	\$2,800
S-064	TRAFFIC CONTROL PLAN REVIEW	\$675 (minimum 6 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	\$1,405 (minimum 6 hours of work) plus \$234 for each additional hour, plus City's actual out-of-pocket third party costs	\$27,338	\$56,892	108%	(\$29,554)	1	100%	\$29,600
S-065	TRAFFIC STUDY REVIEW	\$450 (minimum 4 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	\$935 (minimum 4 hours of work) plus \$234 for each additional hour, plus City's actual out-of-pocket third party costs	\$18,225	\$37,923	108%	(\$19,698)	1	100%	\$19,700
S-066	PUBLIC WORKS CONSTRUCT. PLAN CHECK	\$675 (minimum 6 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	\$1,200 (minimum 6 hours of work) plus \$200 for each additional hour, plus City's actual out-of-pocket third party costs	\$0	\$199	0%	(\$199)	1	100%	\$0
S-067	STREET/EASEMENT/ALLEY VACATION	\$1,200 per application plus publication costs	\$5,155 per application plus publication costs	\$1,200	\$5,157	330%	(\$3,957)	1	100%	\$4,000
S-068	FINAL PARCEL/TRACT MAP	None	\$3,895 per map	\$0	\$3,893	0%	(\$3,893)	8	100%	\$31,100
S-069	BOND PROCESSING/RELEASE - PW	\$150 per bond	\$470 per bond	\$150	\$469	213%	(\$319)	200	100%	\$63,800
S-070	COUNTY/3RD PARTY PLAN/STUDY REVIEW	LA County or third party fee plus 30% administrative cost	LA County or third party fee plus 30% administrative cost	\$0	\$0	0%	\$0	1	100%	\$0
S-071	SEWER INSPECTION	LA County or third party fee plus 30% administrative cost	LA County or third party fee plus 30% administrative cost	\$0	\$0	0%	\$0	1	100%	\$0
S-072	NPDES BUSINESS INSPECT - INDUSTRIAL	\$124 per inspection	\$280 per inspection	\$124	\$281	127%	(\$157)	251	100%	\$39,400
S-073	NPDES BUSINESS INSP. - AUTO-RELATED	\$117 per inspection	\$280 per inspection	\$117	\$281	140%	(\$164)	134	100%	\$22,000
S-074	NPDES BUS INSP - RETAIL GAS OUTLET	\$117 per inspection	\$200 per inspection	\$117	\$202	73%	(\$85)	8	100%	\$700
S-075	NPDES BUSINESS INSPECT - RESTAURANT	\$65 per inspection	\$200 per inspection	\$65	\$202	211%	(\$137)	75	100%	\$10,300
S-076	NPDES BUSINESS INSPECT - NURSERY	\$120 per inspection	\$200 per inspection	\$120	\$202	68%	(\$82)	6	100%	\$500
<b>SUBTOTAL - PUBLIC WORKS</b>								<b>\$409,700</b>		

PUBLIC SAFETY SERVICES										
S-077	CODE ENFORCEMENT REINSPECTION	None	\$160 per reinspection	\$0	\$158	0%	(\$158)	1,500	100%	\$0

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**FISCAL YEAR 2020-21**

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								# UNITS	SUGGEST	REVENUE
S-078	CODE INSPECTION WARRANT	None	\$265 per warrant	\$0	\$263	0%	(\$263)	5	100%	\$1,300
S-079	CODE ENFORCEMENT ABATEMENT	None	Actual cost of abatement plus \$830 per abatement for administrative costs	\$0	\$831	0%	(\$831)	3	100%	\$2,500
S-080	ILLEGAL SIGN REMOVAL	\$50 per sign per City code	\$50 per sign per City code	\$0	\$115	0%	(\$115)	750	45%	\$0
S-081	LIEN PROCESSING	None	\$1,330 per lien	\$0	\$1,329	0%	(\$1,329)	1	100%	\$1,300
S-082	PRIVATE PROPERTY VEHICLE ABATEMENT	\$200 per vehicle	\$235 per vehicle	\$200	\$237	19%	(\$37)	10	100%	\$400
S-083	IMPOUNDED VEHICLE RELEASE	\$200 per vehicle	\$235 per vehicle	\$200	\$237	19%	(\$37)	25	100%	\$900
S-084	PARKING ENFORCEMENT	Truck Parking Prohibited - \$100 Others - \$45	Truck Parking Prohibited - \$100 Others - \$55	\$1,050,000	\$476,504	-55%	\$573,496	1	100%	\$50,000
SUBTOTAL - PUBLIC SAFETY								\$56,400		

LEISURE & CULTURAL SERVICES										
S-085	ADULT SPORTS	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$88,536	\$422,452	377%	(\$333,916)	1	100%	\$0
S-086	YOUTH SPORTS	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$133,813	\$1,757,428	1213%	(\$1,623,615)	1	100%	\$0
S-087	SPECIAL INTEREST/ENRICHMENT CLASSES	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$170,968	\$613,473	259%	(\$442,505)	1	100%	\$0
S-088	AQUATICS	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$225,000	\$1,580,161	602%	(\$1,355,161)	1	100%	\$0
S-089	PRESCHOOL PROGRAM	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$600,000	\$1,652,291	175%	(\$1,052,291)	1	100%	\$0
S-090	KIDS CLUB/SUMMER DAY CAMP	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$731,187	\$2,270,126	210%	(\$1,538,939)	1	100%	\$0
S-091	YOUTH SERVICES	None	For further information see Chapter IV of the Report Text and Appendix C.	\$0	\$30,910	0%	(\$30,910)	1	100%	\$0
S-092	SENIOR SERVICES	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$20,800	\$1,826,615	8682%	(\$1,805,815)	1	100%	\$0
S-093	VETERANS SERVICES	None	For further information see Chapter IV of the Report Text and Appendix C.	\$0	\$10,600	0%	(\$10,600)	1	100%	\$0
S-094	STROKE CENTER	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$6,500	\$244,378	3660%	(\$237,878)	1	100%	\$0
S-095	DISABLED SERVICES	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$14,300	\$117,534	722%	(\$103,234)	1	100%	\$0
S-096	SPECIAL EVENTS	None	For further information see Chapter IV of the Report Text and Appendix C.	\$0	\$512,922	0%	(\$512,922)	1	100%	\$0
S-097	VETERANS SPORTS COMPLEX	Various membership fees	For further information see Chapter IV of the Report Text and Appendix C.	\$210,256	\$863,638	311%	(\$653,382)	1	100%	\$0
S-098	PARKS ACTIVITIES	None	For further information see Chapter IV of the Report Text and Appendix C.	\$0	\$2,886,363	0%	(\$2,886,363)	1	100%	\$0
S-099	MINI PARKS	None	For further information see Chapter IV of the Report Text and Appendix C.	\$0	\$33,718	0%	(\$33,718)	1	100%	\$0
S-100	COMMUNITY CENTER	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$830,000	\$5,912,490	612%	(\$5,082,490)	1	100%	\$0
S-101	FACILITY/EQUIP RENTALS	Various fees	For further information see Chapter IV of the Report Text and Appendix C.	\$300,000	\$876,729	192%	(\$576,729)	1	100%	\$0
			\$250 per application							
S-102	SPECIAL EVENT PERMIT	None	Staffing on the day of the event will be charged separately at the fully allocated hourly rates for all needed positions	\$0	\$629	0%	(\$629)	1	40%	\$0
SUBTOTAL - LEISURE & CULTURAL SERVICES								\$0		

TRANSPORTATION SERVICES										
S-103	GROUP EXCURSION TRIPS	Actual Costs for admissions, tickets, hotel, and out-of-pockets costs, plus actual cost of bus.  Resident receives 50% discount of cost of bus.	125% of actual Costs for admissions, tickets, hotel, and out-of-pockets costs, plus actual cost of bus.	\$48,710	\$193,015	296%	(\$144,305)	1	100%	\$12,000

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S-104	RECREATION SUMMER DAY CAMP TRIPS	Actual cost of bus	125% of actual cost of bus	\$0	\$109,930	0%	(\$109,930)	1	100%	\$5,000
		Seniors/Disabled - Free Transfer to other Circuit routes - Free Individuals over 5 years of age - \$1 Transfers to Regional Bus or Rail Lines - \$0.25 Interchangeable Monthly Pass (Unlimited Rides) - \$30								
S-105	FIXED ROUTE TRANSIT SERVICES	Share of Proposition A & C revenues	This program is undergoing a major overhaul, so no changes are recommended at this time. This program will be brought back to the City Council at that time.	\$12	\$12	1%	(\$0)	211,081	100%	\$0
		One-Way Trip - \$2 per one-way trip with maximum of \$20 per trip on meter. If trip exceeds \$20, user must pay balance posted on meter.	One-Way Trip - \$2 per one-way trip with maximum of \$20 per trip on meter. If trip exceeds \$20, user must pay balance posted on meter.							
S-106	DIAL-A-RIDE TRANSIT SERVICES	ID Card - \$10	ID Card - \$10	\$1	\$11	731%	(\$10)	55,206	100%	\$0
<b>SUBTOTAL - MAINTENANCE &amp; ENTERPRISE \$17,000</b>										

ADMINISTRATIVE SERVICES										
S-107	BUSINESS LIC PROC (NEW)-IN CITY	Determination of Public Convenience or Necessity - \$100 per application	\$160 per application	\$100	\$161	61%	(\$61)	4,498	100%	\$276,200
S-108	BUSINESS LIC PROC (NEW)-HOME OCCUP	\$25 per application	\$160 per application	\$25	\$161	546%	(\$136)	1,548	100%	\$211,200
S-109	BUSINESS LIC PROC (NEW)-OUT OF CITY	\$25 per application	\$90 per application	\$25	\$88	254%	(\$63)	2,426	100%	\$153,900
S-110	BUSINESS LICENSE ANNUAL RENEWAL	\$15 per renewal	\$15 per renewal	\$15	\$14	-9%	\$1	13,000	100%	\$0
S-111	BINGO PERMIT	\$50 per application per State law	\$50 per application per State law	\$50	\$163	226%	(\$113)	9	30%	\$0
S-112	FIREWORKS SALES PERMIT APPLICATION	\$25 per location	\$60 per location	\$25	\$58	133%	(\$33)	16	100%	\$500
S-113	FIREWORKS SALES PERMIT INSPECTION	\$225 per location plus \$100 site-clearing refundable deposit	\$230 per location plus \$100 site-clearing refundable deposit	\$225	\$228	1%	(\$3)	16	100%	\$0
S-114	FIREWORKS WHOLESALE ANNUAL APPLIC	\$150 per application	\$55 per application	\$150	\$54	-64%	\$96	2	100%	(\$200)
S-115	FIREWORKS WHOLESALE PERMIT	\$1,530 per location	\$1,665 per location	\$1,530	\$1,664	9%	(\$134)	16	100%	\$2,100
S-116	FIREWORKS STORAGE APPLICATION	\$150 per location	\$120 per location	\$150	\$122	-19%	\$28	1	100%	\$0
S-117	FIREWORKS PUBLIC DISPLAY APPLIC.	\$150 per location	\$165 per location	\$150	\$163	9%	(\$13)	1	100%	\$0
S-118	FIREWORKS STAND LOCATION TRANSFER	\$40 per request	\$165 per request plus any required inspections	\$40	\$163	308%	(\$123)	1	100%	\$100
S-119	ILLEGAL FIREWORKS CITATION	\$1,000 per citation	\$1,000 per citation	\$0	\$0	0%	\$0	70	100%	\$0
S-120	NEW BURGLAR ALARM PERMIT	\$35 per permit	\$40 per permit plus \$10 per decal	\$35	\$51	45%	(\$16)	324	100%	\$5,200
		\$20 per renewal	\$30 per renewal							
S-121	RENEWAL BURGLAR ALARM PERMIT	Senior/Disabled Citizen - Free	Senior/Disabled Citizen - Free	\$20	\$28	39%	(\$8)	4,104	100%	\$31,800
S-122	FALSE ALARM BILLING/RESPONSE	Fourth and Subsequent False Alarms in a 12 month period - \$100	Fourth False Alarm in a 12 month period - \$100 Fifth False Alarm in a 12 month period - \$200 Sixth and Subsequent False Alarms in a 12 month period - \$300	\$27	\$22	-20%	\$6	2,378	100%	\$0
		\$22 per address plus \$5 per parking decal	\$60 per address plus \$20 per parking decal							
S-123	PARKING PERMIT	Replacement decal - \$5	Replacement decal - \$20	\$47	\$165	251%	(\$118)	260	100%	\$30,700
		\$25 first check \$35 for each subsequent check from same payee								
S-124	NSF CHECK PROCESSING		\$90 per NSF Check	\$25	\$89	256%	(\$64)	1	100%	\$100
S-125	ONLINE TRANSACTION CONVENIENCE FEE	2% of taxes due	2% of amount paid	\$0	\$0	0%	\$0	1	100%	\$0

**CITY OF CARSON**  
**UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES**  
**FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT / (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-126	CREDIT CARD CHARGEBACK PROCESSING	\$15 per chargeback	\$15 per chargeback	\$15	\$15	0%	\$0	1	100%	\$0
S-127	DOCUMENT REPRODUCTION	\$1 first page - \$0.25 per additional page Minutes - \$100/year Agenda - \$75/year Complete Agenda - \$600/year Municipal Code - Varies FPPC related document - \$0.10 per page Photocopy of journal entry - \$0.30 per page	First five pages - No Charge Each additional page - \$0.25 per page  California Government Code 81008 \$0.10 per page - FPPC related document	\$1	\$1	-1%	\$0	349	100%	\$0
S-128	ELECTRONIC FILE REPRODUCTION	\$20 per tape/CD/DVD	\$10 per device	\$20	\$7	-65%	\$13	70	100%	(\$900)
S-129	MICROFICHE REPRODUCTION	\$10 for first document plus \$1.50 per each additional page	This fee should be removed as the service is no longer provided.	\$20	\$0	-100%	\$20	1	100%	\$0
S-130	DOCUMENT CERTIFICATION	\$5 per certification	\$45 per certification	\$5	\$46	810%	(\$41)	2	100%	\$100
S-131	NOTARY SERVICES	\$15 per signature, oath, jurat, or affirmation	\$15 per signature, oath, jurat, or affirmation per State law	\$15	\$95	533%	(\$80)	50	15%	\$0
S-132	MAILING OF AGENDAS/MINUTES	\$175 per subscriber per year	\$395 per subscriber per year	\$175	\$395	126%	(\$220)	12	100%	\$2,600
S-133	DEPOSITION SERVICES	\$30 - Take a deposition \$7 - Administer the Oath to Witness \$7 - Complete Jurat Certificate	This fee should be removed as the service is no longer provided.	\$30	\$0	-100%	\$30	1	100%	\$0
S-134	RECORDS RESEARCH	\$55/hour - non-Public Records Act related \$5/request - FPPC Related Records Retrieval	Charge the fully allocated hourly rates for all needed personnel plus any outside costs.  FPPC-related records request that are five years or older - \$5 per request	\$0	\$0	0%	\$0	1	100%	\$0
S-135	PASSPORT SERVICES	\$35 per application \$9 for two photos	This fee should be removed as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0
S-136	LOBBYIST REGISTRATION - INITIAL	\$240 per application per City code	\$95 per application	\$240	\$95	-60%	\$145	2	100%	(\$300)
S-137	LOBBYIST REGISTRATION - ANNUAL	\$50 per renewal	\$95 per renewal	\$50	\$95	90%	(\$45)	10	100%	\$500
S-138	LOBBYIST REGISTRATION - AMENDMENT	\$10 per amendment	\$50 per amendment	\$10	\$48	380%	(\$38)	1	100%	\$0
S-139	CANDIDATE ADMINISTRATIVE PROCESSING	\$250 per candidate	\$250 per candidate	\$250	\$2,534	914%	(\$2,284)	12	10%	\$0
S-140	CANDIDATE FILING	\$25 per candidate	\$25 per candidate per State law	\$25	\$3,119	12377%	(\$3,094)	10	1%	\$0
S-141	INITIATIVE PROCESSING	None	Fee is limited by State law (Elections Code Section 9202(a));  \$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.	\$0	\$8,558	0%	(\$8,558)	1	2%	\$0
<b>SUBTOTAL - ADMINISTRATIVE SERVICES</b>								<b>\$713,600</b>		

- (a) Insufficient data to determine financial impact  
(b) Deposit based service/fee  
(c) Fee restricted by Law  
(d) Fees are market sensitive  
(e) Deletion of service/fee

SERVICE	POSSIBLE NEW REVENUE
[S-001 to S-053] COMMUNITY DEVELOPMENT	(\$298,000)
[S-054 to S-057] MOBILE HOME & HOUSING	\$5,200
[S-058 to S-076] PUBLIC WORKS	\$409,700
[S-077 to S-084] PUBLIC SAFETY	\$56,400
[S-085 to S-103] LEISURE & CULTURAL	\$0
[S-104 to S-107] TRANSPORTATION	\$17,000
[S-108 to S-142] ADMINISTRATIVE	\$713,600
	<b>\$903,900</b>