

RESOLUTION NO. 21-106

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE
FISCAL YEAR 2020/21 BUDGET TO CONTINUE UNSPENT
APPROPRIATIONS TO FISCAL YEAR 2021/22**

WHEREAS, the City Council adopted the Fiscal Year 2020/21 (FY20/21) budget on June 16, 2020 for the General Fund and Special Revenue Funds of the City via Resolution No. 20-089; and

WHEREAS, the FY 20/21 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 20/21 appropriations over to FY 21-22; and.

WHEREAS, the City Council has determined it necessary to amend the FY 20/21 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following reductions will be made to the City's FY20-21 budget.

			(Decrease)
Community Center	101-90-930-101-6004	Professional Services	\$20,000.00
Community Center	101-90-901-100-6004-	Professional Services	\$10,000.00
Community Center	101-90-980-XXX-XXXX	Human Services	\$45,000.00
Community Center	101-90-950-XXX-XXXX	Recreation	\$143,675.69
PUBLIC SAFETY AND EMERGENCY SERVICES OPERATIONS	101-55-592-XXX-XXXX	Professional Services	\$60,637.40
PUBLIC SAFETY AND EMERGENCY SERVICES OPERATIONS	101-55-593-XXX-XXXX	Supplies	\$317,013.00
Public Works - Engineering	101-80-820-100-6004-	Professional Services	\$950,807.01
Public Works - Maintenance	101-80-840-106-6004-	Professional Services	\$311,820.53
			\$1,898,953.63
 CDBG Program Administration	215-70-720-100-XXXX	Professional Services	\$13,226.19
CDBG Infrastructure	215-70-720-904-XXXX	COVID related Program	\$220,000.00
CDBG Housing	215-70-720-964-XXXX	CDBG Programs	\$334,601.00
CDBG Public Service	215-70-720-968-6023	Family Promise of the South Bay program	\$60,000.00
CDBG Public Service	215-70-720-968-6024	Covid-Related Rental Assistance	\$211,416.75
CDBG Public Service	215-70-720-968-6026	COVID-Related Business Assistance	\$249,606.00
CDBG Public Service	215-70-720-968-6504	EOC Professional Services	\$85,645.90
CDBG Public Service	215-70-720-968-6565	EOC Senior Essentials	\$129,766.10
			\$1,304,261.94

PW 1393-3	Annual Pavement Overlay	\$1,325,145
PW1411-3	Annual Concrete Program	\$331,286
PW1413-3	Annual Slurry Seal (Preventative Maintenance)	\$170,863
PW1422	Broadway Traffic Signal Upgrades	\$469,473
PW1451	Bike Lanes - Phase 1 split between Federal Grant and Match Assessment Fees	\$33,710
PW1452	Bike Lanes - Phase 2 split between Federal Grant and Match Assessment Fees	\$31,529
PW1536	Rapid Bus Priority System	\$638,518
PW1600	Dominguez Channel Bike Path II	\$561,643
PW1606	223rd St Widening and Pavement (Wilmington to City Limit)	\$1,933,872
PW1611	Traffic Signal Installation - Central & Dimondale	\$450,262
PW1612	Traffic Signal Installation-East Entrance (Main St.)	\$299,398
PW1637	Foisia Park Pool Renovation	\$450,000
PW1641	Gardena Blvd rehabilitation	\$1,567,354
PW1649	Traffic Signal Intersection Upgrades	\$220,600
PW1650 and 1651	Traffic Signal Intersection Upgrades (M312.41 and M312.46)	\$2,600,000
PW 1656	Community Center Upgrades-Park Restrooms	\$696,346
PW1662	City Hall Renovation (HVAC & Roof)	\$5,687,408
PW1665	189th Pedestrian Bridge Repair	\$362,253
		\$17,829,659

Section 2. The Deputy City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY20-21 budget on file, and effective as of September 21, 2021, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of September 2021.

Lula Davis-Holmes Mayor

ATTEST:

John Carroll, Deputy City Clerk

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, John Carroll, Deputy City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No.21-106, adopted by the City of Carson City Council at its meeting held on September 20, 2021 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Deputy City Clerk John Carroll