

FISCAL YEAR 2021-2022 GENERAL FUND REVENUE BY CATEGORY

Revenue Source	Budget	Actual	Variance
Sales and Use Tax	\$27,355,883	\$32,509,654	\$5,153,771
Property Tax	\$16,972,574	\$17,996,119	\$1,023,545
Transaction and Use Tax (Measure K)	\$13,900,000	\$14,508,390	\$608,390
Franchise Tax	\$9,500,000	\$12,663,295	\$3,163,295
Transient Occupancy Tax	\$1,935,000	\$2,026,323	\$91,323
Utility Users Tax	\$7,450,000	\$11,828,915	\$1,670,113
Oil Business Tax (Measure C)	\$4,700,000	\$14,063,172	\$9,363,172
License and Permits	\$2,900,000	\$8,380,077	\$5,480,077
Fines and Fees	\$2,400,000	\$1,560,652	(\$839,348)
Charges for Services	\$5,800,000	\$2,941,102	(\$2,858,898)
Investment Income		\$981,744	\$981,744
Vehicle Licenses		\$105,953	\$105,953
Land Sale Proceeds		\$7,369,817	\$7,369,817
Miscellaneous		\$2,441,044	\$2,441,044
Total	\$92,913,457	\$129,376,258	\$36,462,801