

Exhibit 1

RESOLUTION NO. 22-215

**A RESOLUTION OF THE CARSON CITY COUNCIL
AMENDING THE FISCAL YEAR 2022-23 BUDGET, IN
VARIOUS DEPARTMENTS, FOR THE ADJUSTMENT OF
SALARIES AND BENEFITS OF PERSONNEL PROPOSED IN
THE PHASE II, PART “A” RESTRUCTURING PLAN**

WHEREAS, the City Council adopted the City’s Fiscal Year (FY) 2022-23 budget on June 21, 2022; and

WHEREAS, the City of Carson desires to reclassify, adjust, and/or correct the salaries and classifications of select positions as part of the Phase II, Part “A” restructuring plan to better align the scope of work and improve efficiency of personnel within various departments and workgroups;

WHEREAS, the City Council desires to amend FY 2022-23 budget to authorize the use of funds from the Unreserved Budget and Departmental Budget Transfer to appropriate additional salaries, retirement benefits, and Medicare benefits in each of the effected Department operating budgets.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF
CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS
FOLLOWS:**

Section 1. The following amendments will be made to the City’s budget:

<u>GL Account Number</u>	<u>Object Description</u>	<u>(Amount Decrease)</u>
101-99-999-999-3601	General Fund Reserve	(\$54,812.47)

<u>GL Account No.</u>	<u>Department</u>	<u>Object Description</u>	<u>Amount Increase</u>
101-30-100-100-5002	City Clerk	Salaries	\$5,696.69
101-30-100-100-5501	City Clerk	Retirement	\$660.82
101-30-100-100-5510	City Clerk	Medicare	\$82.60
101-50-501-100-5002	City Manager	Salaries	\$6,973.63
101-50-501-100-5501	City Manager	Retirement	\$808.94
101-50-501-100-5510	City Manager	Medicare	\$101.12
101-52-510-101-5002	ISPM	Salaries	\$4,408.95
101-52-510-101-5501	ISPM	Retirement	\$511.44
101-52-510-101-5510	ISPM	Medicare	\$63.93
101-52-540-101-5002	ISPM	Salaries	\$2,929.73
101-52-540-101-5501	ISPM	Retirement	\$339.85
101-52-540-101-5510	ISPM	Medicare	\$42.48
101-55-593-138-5002	Public Safety	Salaries	\$1,734.29
101-55-593-138-5501	Public Safety	Retirement	\$201.18

101-55-593-138-5510	Public Safety	Medicare	\$25.15
101-65-650-100-5002	Human Resources	Salaries	\$2,736.82
101-65-650-100-5501	Human Resources	Retirement	\$317.47
101-65-650-100-5510	Human Resources	Medicare	\$39.68
101-65-670-101-5002	Human Resources	Salaries	\$172.52
101-65-670-101-5002	Human Resources	Retirement	\$55.85
101-65-670-101-5501	Human Resources	Medicare	\$20.01
101-65-670-101-5501	Human Resources	Salaries	\$6.48
101-65-670-101-5510	Human Resources	Retirement	\$2.50
101-65-670-101-5510	Human Resources	Medicare	\$0.81
101-65-680-101-5002	Human Resources	Salaries	\$3,277.84
101-65-680-101-5501	Human Resources	Retirement	\$380.23
101-65-680-101-5510	Human Resources	Medicare	\$47.53
101-70-701-100-5002	Com Dev	Salaries	\$1,814.98
101-70-701-100-5501	Com Dev	Retirement	\$210.54
101-70-701-100-5510	Com Dev	Medicare	\$26.32
101-70-720-964-5002	Com Dev	Salaries	\$6,697.23
101-70-720-964-5501	Com Dev	Retirement	\$776.88
101-70-720-964-5510	Com Dev	Medicare	\$97.11
101-70-780-100-5002	Com Dev	Salaries	\$5,691.28
101-70-780-100-5501	Com Dev	Retirement	\$660.19
101-70-780-100-5510	Com Dev	Medicare	\$82.52
101-70-780-142-5002	Com Dev	Salaries	\$27.24
101-70-780-142-5501	Com Dev	Retirement	\$3.16
101-70-780-142-5510	Com Dev	Medicare	\$0.40
101-70-780-290-5002	Com Dev	Salaries	(\$794.24)
101-70-780-290-5501	Com Dev	Retirement	(\$92.13)
101-70-780-290-5510	Com Dev	Medicare	(\$11.52)
101-80-820-100-5002	Public Works	Salaries	\$5,296.76
101-80-820-100-5501	Public Works	Retirement	\$614.42
101-80-820-100-5510	Public Works	Medicare	\$76.80
212-80-840-281-5002	Public Works	Salaries	\$706.23
212-80-840-281-5501	Public Works	Retirement	\$81.92
212-80-840-281-5510	Public Works	Medicare	\$10.24
254-80-820-904-5002	Public Works	Salaries	\$353.12
254-80-820-904-5501	Public Works	Retirement	\$40.96
254-80-820-904-5510	Public Works	Medicare	\$5.12
284-80-820-904-5002	Public Works	Salaries	\$706.23
284-80-820-904-5501	Public Works	Retirement	\$81.92
284-80-820-904-5510	Public Works	Medicare	\$10.24
Grand Total			\$54,812.47

Section 2. The City Clerk shall certify to the adoption of this resolution and deem it effective as of October 18 of 2022 the same shall be in force and effect.

PASSED, APPROVED AND ADOPTED this 18th day of October 2022.

Lula Davis-Holmes, Mayor

APPROVED AS TO FORM:

Sunny K. Soltani, City Attorney

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF CARSON)

I, Khaleah Bradshaw, City Clerk of the City of Carson, do hereby certify that the foregoing Resolution, being Resolution No. 22-215, was passed and approved by the City Council of the City of Carson at its meeting held on October 18, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dr. Khaleah K. Bradshaw, City Clerk