

INFORMATION TECHNOLOGY PROJECT STATUS REPORT

1. WiFi Access in Parks

Description: Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

Contract: Datagear

Term: 3 year maintenance

Budget: \$420,272 (\$350,000 [ARPA] + 70,272)

Current Spend: \$25,392 (6%)

Project Start: September 20, 2022

ETA: 1st Quarter 2023

Status:

- ~~• WiFi assessment and heat maps created for all parks & city structures~~
- ~~• Power switches and WiFi devices ordered~~
- **ON HOLD** - Equipment delayed due to supply chain. Checked with vendor on 1/26/23 and the equipment is still outstanding.
- **New update for equipment arrival in April.**

2. Website Refresh

Description: Redesign public facing City website to offer residents, businesses, and visitors a more dramatically improved user experience, state-of-the-art functionality, transparent reporting, mobile-friendly, and best practices for accessibility.

Contract: 360Civic

Term: 5 years

Budget: \$225,175

Current Spend: \$60,775 (27%)

Project Start: March 9, 2022

ETA: 1st Quarter 2023

Status: **CANCELLED**

- ~~• Project Start~~
- ~~• Website template layouts selected~~
- ~~• Content for each Department created and approved~~
- ~~Website contract with current vendor cancelled due to unprofessional work. Will send out RFP and create new contract with new vendor by March.~~
- Website cancelled due to vendor challenges. ISPM now working on project.

3. Tyler/EnerGOV Upgrade

Description: Tyler Munis software enables the integration, consolidation, and sharing of financial/business data. Tyler manages all the City's core functions including: financials, procurement, HR, revenues, payroll, purchasing, fixed assets, and revenue streams. EnerGOV is a planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates tightly with Tyler.

Contract: Tyler Munis/Integrated Technology Partners

Term: 6 years

Budget: 1.5M [ARPA]

Current Spend: \$329,178 (21%)

Project Start: September 1, 2022

ETA: Tyler 1st Quarter 2023 / EnerGOV 2024

Status: **ON SCHEDULE**

- GO LIVE a success. Phase 1 (Cloud access & Upgrade) almost completed. Inventory module in process.
- Phase 2 (EP&L) to start on March 13th.

4. Server CoLocation

Description: Ensure remote and speedy Disaster Recovery capabilities for the City of Carson by physically locating all critical computing services to secure location where accessible from all City locations and the cloud.

Contract: In Process

Term: 5 years

Budget:

Current Spend:

Project Start: February 1, 2023

ETA: 3rd Quarter 2023

Status: **ON SCHEDULE**

- Visits to various facilities. Quotes Obtained.

5. City Hall Re-Wiring

Description: West wing rewiring to commence shortly as part of carpet & cubicle restructuring project.

Contract: Varkel Electric Company

Term: 3 months

Budget: \$24,500

Current Spend: \$0

Project Start: March, 2023

ETA: 2nd Quarter 2023

Status: **ON SCHEDULE**

- Contract secured and planning in process

6. Council Chambers Upgrade

Description: Re-cabling of network and sound wires, addition of larger wall monitor to replace projector screen, upgrade older equipment, screens for Directors, Lectern button replacements, and a few other needed items.

Contract: In Process

Term: Unknown

Budget: PEG Account: \$200,000

Current Spend: \$0

Project Start: February 1, 2023

ETA: 3rd Quarter 2023

Status: **ON SCHEDULE**

- Scope and RFP in process.