

**Exhibit C - Proposed Non-capital Equipment List**  
**Department of Community Services**

<b>Program/Facility</b>	<b>Item</b>	<b>Quantity</b>	<b>Cost/Item</b>	<b>Subtotal</b>	<b>Grand Total (with tax, fees, &amp; shipping)</b>	<b>Priority (1-5)</b>
Community Center	Pallet Jack	1	\$280	\$280	\$353	4
Community Center	60" tables	15	\$211	\$3,161	\$3,981	1
Community Center	18" tables	30	\$141	\$4,218	\$5,312	1
Community Center	6' tables	30	\$161	\$4,826	\$6,077	1
Community Center	8' tables	30	\$180	\$5,403	\$6,804	1
Community Center	6' platform truck	1	\$360	\$360	\$453	3
Community Center	5' plastic truck	3	\$379	\$1,137	\$1,432	3
Community Center	folding chair rack	1	\$466	\$466	\$587	1
Community Center	music stand cart	1	\$328	\$328	\$413	1
Community Center	set stage chairs	1	\$602	\$602	\$757	2
Community Center	industrial vaccums	2	\$385	\$770	\$969	2
Community Center	podiums	2	\$811	\$1,623	\$2,043	1
Community Center	stantions	12	\$34	\$408	\$514	3
Community Center	display sign stands	8	\$81	\$652	\$821	3
Community Center	ML 40'x40' Dance Floor	1	\$56,892	\$56,892	\$71,641	3
Community Center	ML 20'x24' Dance Floor	1	\$19,398	\$19,398	\$24,427	3
Community Center	ML 20x32' Dance Floor	1	\$24,655	\$24,655	\$31,047	1
Permits	10" Basin, Portable Sink +Accessories	1	\$10,188	\$10,188	\$12,829	1
Permits	Plastic Folding Chairs	300	\$13	\$4,047	\$4,558	1
Permits	30" x 8' folding tables	50	\$186	\$9,288	\$10,899	1
Permits	20' x 40' Top Only White Tent	4	\$1,839	\$7,356	\$9,263	5
Permits	20' x 40' Festival Top White Tent	1	\$2,059	\$2,059	\$2,593	1
Permits	10' x 20' Solid Wall White Tent	6	\$314	\$1,884	\$2,372	1
Permits	10' x 10' Top Only White Tent	10	\$427	\$4,270	\$5,377	
Permits	9' 4" x 2" Tent Pipe	20	\$57	\$1,143	\$1,439	1
Permits	7' 8" x 2" Tent Pipe	20	\$48	\$958	\$1,207	1
Permits	6" 10" x 2" Tent Pipe	20	\$43	\$866	\$1,090	1
Permits	Truck Gate, Floor, Slats	1	\$9,724	\$9,724	\$9,724	3

Permits	Modular Dance Floor: (25) 3' x 4' Sqaures + Accessories	1	\$10,604	\$10,604	\$10,604	1
Fabela Boxing Center	treadmills	5	\$3,500	\$17,500	\$22,037	2
Fabela Boxing Center	upright bicycles	2	\$3,500	\$7,000	\$8,815	2
Fabela Boxing Center	recumbent bicycles	2	\$3,500	\$7,000	\$8,815	2
Fabela Boxing Center	elilipticals	2	\$3,500	\$7,000	\$8,815	2
Fabela Boxing Center	stair climber	1	\$3,500	\$3,500	\$4,407	2
Foisia Park	Gym floor covering rack	1	\$3,465	\$3,465	\$3,900	1
Foisia Park	Office Blinds	7	\$300	\$2,100	\$2,300	4
Foisia Park	Projector, Screen, mount	1	\$1,200	\$1,200	\$1,450	3
Foisia Park	Kittrich Tents	4	\$655	\$2,620	\$2,900	4
Foisia Park	New Commercial Freezer	1	\$2,790	\$2,790	\$3,100	1
Stevenson Park	Kitchen Stove	1	\$660	\$660	\$725	4
Stevenson Park	Kitchen refrigerator	1	\$2,100	\$2,100	\$2,400	4
Stevenson Park	Upgrade universal fitness machine	1	\$4,000	\$4,000	\$4,500	3
Stevenson Park	Replace treadmills	2	\$2,750	\$5,500	\$6,200	3
Stevenson Park	3 TV monitors for fitness room	3	\$370	\$1,110	\$1,300	5
Stevenson Park	Gym floor covering tarp	1	\$6,930	\$6,930	\$7,700	1
Stevenson Park	Gym floor covering rack	1	\$3,465	\$3,465	\$3,900	1
Stevenson Park	Double Basin Kitchen Sink	1	\$570	\$570	\$725	3
Anderson Park	Wind Screens for Tennis Courts	4	\$1,250	\$5,000	\$6,296	1
Anderson Park	Refrigerator	1	\$2,100	\$2,100	\$2,644	1
Anderson Park	8' Tables	7	\$250	\$1,750	\$2,204	1
Anderson Park	Bison Easy-up 6-in-1 Mini Basketball Goals	2	\$750	\$1,500	\$1,889	3
Calas Park	Concrete Picnic Tables	10	\$900	\$9,000	\$11,333	1
Calas Park	Ping Pong Table	1	\$750	\$750	\$944	3
Calas Park	Fooseball Table	1	\$750	\$750	\$944	5
Calas Park	Movie Projector	1	\$750	\$750	\$944	3
Calas Park	Outdoor Movie Screen	1	\$500	\$500	\$630	3
Calas Park	Portable Basketball Backboards (attach to existing backboards)	1	\$1,500	\$1,500	\$1,889	3
Calas Park	Pitching Machine	1	\$2,000	\$2,000	\$2,519	3
Calas Park	Miniature Sit-down Scooters	8	\$125	\$1,000	\$1,259	5
Calas Park	Steel, Heavy-duty Storage Racks	2	\$200	\$400	\$504	4
Calas Park	Tennis Court Wind Screens	1	\$2,500	\$2,500	\$3,148	1
Calas Park	Gridworks Sound System	1	\$2,000	\$2,000	\$2,519	2
Calas Park	Fiberglass Backboards	4	\$1,000	\$4,000	\$5,037	1
Calas Park	Portable Electronic Scoreboard	1	\$500	\$500	\$630	3
Calas Park	Blue Exercise Mats	10	\$100	\$1,000	\$1,259	2

Calas Park	Exercise Mat Cart	1	\$250	\$250	\$315	2
Calas Park	Card Tables	2	\$200	\$400	\$504	3
Carriage Crest Park	Concrete Ping Pong table	1	\$6,000	\$6,000	\$7,556	5
Carriage Crest Park	Air Hockey Game	1	\$800	\$800	\$1,007	4
Carriage Crest Park	Gym-I-Nee	1	\$1,100	\$1,100	\$1,385	4
Carriage Crest Park	Oven Range	1	\$850	\$850	\$1,070	1
Carriage Crest Park	Projector	1	\$200	\$200	\$252	4
Carriage Crest Park	Projector Screen	1	\$200	\$200	\$252	4
Carriage Crest Park	BBQ Grills	1	\$314	\$314	\$395	3
Carriage Crest Park	Concrete picnic benches	1	\$1,947	\$1,947	\$2,452	4
Carriage Crest Park	Bike rack	1	\$523	\$523	\$659	4
Carriage Crest Park	Coal receptacles	1	\$544	\$544	\$685	5
Carson Park	Snack Bar Ice Machine	1	\$4,500	\$4,500	\$5,667	1
Carson Park	PA System	1	\$1,000	\$1,000	\$1,259	1
Carson Park	Snack Bar Refrigerators	2	\$2,500	\$5,000	\$6,296	2
Carson Park	Snack Bar Freezer	2	\$2,500	\$5,000	\$6,296	2
Carson Park	Stair Climber	1	\$3,500	\$3,500	\$4,407	3
Del Amo Park	Ping Pong Table	1	\$500	\$500	\$630	4
Del Amo Park	Air Hockey Game	1	\$750	\$750	\$944	4
Del Amo Park	Fooseball Table	1	\$750	\$750	\$944	4
Del Amo Park	PA System	1	\$500	\$500	\$630	1
Del Amo Park	Speaker Box	1	\$200	\$200	\$252	1
Del Amo Park	Hot Coal Receptacles	2	\$325	\$650	\$819	2
Del Amo Park	65" Smart Television	1	\$550	\$550	\$693	4
Del Amo Park	Portable Basketball Hoops	2	\$730	\$1,460	\$1,839	3
Del Amo Park	Ice Machine	1	\$3,500	\$3,500	\$4,407	1
Del Amo Park	Pitching Machine	1	\$1,950	\$1,950	\$2,456	4
Del Amo Park	10' x 15' Pop-up Tents	2	\$400	\$800	\$1,007	4
Del Amo Park	SKLZ D-Man Hands-up Defense Basketball Mannequin	2	\$45	\$90	\$113	5
Del Amo Park	Collapsing Soccer Wall Mannequins	2	\$63	\$125	\$157	5
Del Amo Park	Folding Chairs	25	\$75	\$1,875	\$2,361	1
Hemingway Park	Fooseball Table	1	\$750	\$750	\$944	3
Hemingway Park	Office Chairs	3	\$500	\$1,500	\$1,889	1
Hemingway Park	Computer	1	\$1,500	\$1,500	\$1,889	4
Hemingway Park	Printer	1	\$300	\$300	\$378	4
Hemingway Park	Ping Pong Table	1	\$750	\$750	\$944	4
Hemingway Park	Tennis Nets	2	\$300	\$600	\$756	1
Hemingway Park	Air Hockey Table	1	\$750	\$750	\$944	4

Hemingway Park	Portable Game Clock	1	\$500	\$500	\$630	3
Hemingway Park	Archery Foam Target	4	\$200	\$800	\$1,007	4
Hemingway Park	Economy Bocce Set	1	\$250	\$250	\$315	4
Hemingway Park	Tennis Net - Center Strap	4	\$38	\$150	\$189	1
Hemingway Park	Dimpled Machine Ball Baseball (by dozen)	4	\$100	\$400	\$504	4
Hemingway Park	Dimpled Machine Ball Softball (by dozen)	4	\$100	\$400	\$504	4
Hemingway Park	Heavy Duty Drag Mat 6' 6' x 4'	1	\$400	\$400	\$504	3
Hemingway Park	Fiberglass Backboards	2	\$500	\$1,000	\$1,259	1
Hemingway Park	Tumbling Mats	6	\$100	\$600	\$756	4
Hemingway Park	Tumbling Mat Cart	1	\$250	\$250	\$315	4
Hemingway Park	Portable Disc Golf Targets	3	\$133	\$399	\$502	5
Hemingway Park	Parachute	1	\$250	\$250	\$315	5
Hemingway Park	Tug-of-War Rope	1	\$100	\$100	\$126	5
Hemingway Park	Fat Cat Trueshot 6' Billiard Table	1	\$600	\$600	\$756	5
Mills Park	Desk	2	\$2,000	\$4,000	\$5,037	1
Mills Park	Desk Chairs	2	\$500	\$1,000	\$1,259	1
Mills Park	Concrete Skateboard Benches	3	\$800	\$2,400	\$3,022	5
Mills Park	Benches	6	\$900	\$5,400	\$6,800	5
Mills Park	Foosball Table	1	\$750	\$750	\$944	4
Mills Park	Portable Basketball Court	1	\$750	\$750	\$944	3
Mills Park	Air Hockey	1	\$750	\$750	\$944	4
Mills Park	Pool Table	1	\$750	\$750	\$944	4
Dolphin Park	Baseball Equipment Storage Boxes	2	\$2,500	\$5,000	\$6,296	1
Dolphin Park	Basketball Backboards with Hardware	2	\$2,000	\$4,000	\$5,037	1
Dolphin Park	Tennis Court Windscreens	2	\$1,250	\$2,500	\$3,148	1
Dolphin Park	Concrete Picnic Tables	4	\$900	\$3,600	\$4,533	4
Dominguez Park	Wireless Controller for Scoreboard	1	\$500	\$500	\$630	1
Dominguez Park	Commercial Fridge 2 Door	1	\$5,000	\$5,000	\$6,296	1
Dominguez Park	Tennis Court Windscreens	2	\$1,250	\$2,500	\$3,148	1
Dominguez Park	10' Banquet Tables	10	\$200	\$2,000	\$2,519	1
Dominguez Park	Baby Changing Station	4	\$200	\$800	\$1,007	3
Dominguez Park	Concrete Hot Ash Receptacle	2	\$700	\$1,400	\$1,763	3
Dominguez Park	Basketball Backboards with Hardware	6	\$2,000	\$12,000	\$15,111	1
Dominguez Park	Dugout Covers (2) Baseball Fields	4	\$1,000	\$4,000	\$5,037	5
Dominguez Park	Concrete Ping Pong Table	1	\$5,000	\$5,000	\$6,296	5
Dominguez Park	Small Fridge	1	\$250	\$250	\$315	5
Dominguez Park	Snack Bar Fridge	1	\$5,000	\$5,000	\$6,296	4
Dominguez Park	Ping Pong Table	1	\$1,000	\$1,000	\$1,259	4

Veterans Park	Window Blinds Park Office and Rooms	1	\$5,000	\$5,000	\$6,296	5
Veterans Park	Adjustable Basketball Hoop	1	\$1,000	\$1,000	\$1,259	4
Veterans Park	Ping Pong Table	1	\$1,000	\$1,000	\$1,259	4
Veterans Park	Appliances Microwave Tec.	1	\$1,000	\$1,000	\$1,259	3
Veterans Park	Tennis Court Windscreens	2	\$1,250	\$2,500	\$3,148	1
Veterans Park	Fridge	1	\$1,500	\$1,500	\$1,889	3
Veterans Park	Dugout Covers (2) Baseball Fields	4	\$1,000	\$4,000	\$5,037	5
Veterans Sportscomplex	Metal Sign for Side of Building	1	\$2,000	\$2,000	\$2,519	5
Veterans Sportscomplex	Military Flags Replacement	10	\$150	\$1,500	\$1,889	1
Veterans Sportscomplex	Spin Bikes	10	\$2,000	\$20,000	\$25,185	2
Veterans Sportscomplex	Treadmills	8	\$8,000	\$64,000	\$80,592	2
Veterans Sportscomplex	Install Height Adjustors B-Ball Courts	2	\$5,000	\$10,000	\$12,593	1
Veterans Sportscomplex	Elipticals	3	\$3,500	\$10,500	\$13,222	2
Veterans Sportscomplex	Office Furniture	1	\$20,000	\$20,000	\$25,185	3
Aquatics	Pool Cleaner - Automatic Vacuum	4	\$3,000	\$12,000	\$15,111	1
Aquatics	CJ Backboards	10	\$400	\$4,000	\$5,037	1
Aquatics	Lifeguard Umbrellas	10	\$200	\$2,000	\$2,519	3
Aquatics	Lane Lines	10	\$100	\$1,000	\$1,259	3
Aquatics	Parkas	30	\$150	\$4,500	\$5,667	2
Aquatics	Hanging Equipment Racks	4	\$500	\$2,000	\$2,519	3
Aquatics	Lifeguard Tube	20	\$75	\$1,500	\$1,889	1
Aquatics	Walkie Talkies sets of 10	4	\$500	\$2,000	\$2,519	5
Aquatics	Portable Lifeguard Stations	6	\$1,000	\$6,000	\$7,556	4
					<b>\$757,294</b>	