

CITY OF CARSON

Fiscal Year 2022-2023 BUDGET CALENDAR

Date	Meeting Of	Topic
January 4, 2022	City Council	Consider Proposed Budget Calendar
January 5, 2022	Staff	Budget Kick-Off Meeting - Executives
January 27, 2022	Staff	Draft Department Budgets Due (includes operating budget & proposed capital projects)
February 10, 2022	Finance	Draft Budgets to City Manager
February 21-24, 2022	Staff	City Manager Budget Meetings with Department Heads
March 3, 2022	Management	Develop CIP Recommendations
March 10, 2022	Staff	Final Operating Budget Revisions Due
March 15, 2022	City Council	Budget Workshop No. 1
March 28, 2022	Measure C & K Committee	Preliminary Budget Recommendations
April 19, 2022	City Council	Budget Workshop No. 2
April 28, 2022	Staff	Department Narratives due, including status of Goals
May 9, 2022	Measure C & k Committee	Final Budget Recommendations
May 17, 2022	City Council	Budget Workshop No. 3
May 26, 2022	Public Works Commission	Review Draft CIP
May 31, 2022	Planning Commission	Consider Finding of Draft CIP in conformance with the General Plan
June 21, 2022	City Council	Public Hearing to Consider Budget & CIP Adoption