

RESOLUTION NO. 24-086

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2024/25 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2023/24

WHEREAS, the City Council adopted the Fiscal Year 2024/25 budget on June 18, 2024 for the General Fund and Special Revenue Funds of the City via Resolution No. 24-056; and

WHEREAS, the FY 23/24 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 23/24 appropriations over to FY 24/25; and

WHEREAS, the City Council has determined it necessary to amend the FY 24/25 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following increases will be made to the City's FY24/25 budget.

DEPARTMENT	FUND	INCREASE
Community Development	101-70-701-100-6004	\$936,255
Community Development	211-70-999-999-6004	\$9,010
Community Services	101-90-901-100-6004	\$15,600
Community Services	101-90-901-100-6009	\$28,200
Community Services	101-90-950-324-6009	\$4,865
Community Services	101-90-950-604-6009	\$10,531
Community Services	101-90-950-619-6009	\$4,964
Community Services	101-90-950-620-6009	\$3,528
Community Services	101-90-950-680-6009	\$46,873
Community Services	244-90-950-709-6004	\$1,000
Housing	215-50-720-100-5001	\$69,045
Housing	215-50-720-100-6004	\$26,403
Housing	215-50-720-964-6004	\$13,180
Housing	215-50-720-964-6062	\$285,896

Housing	215-50-720-968-6062	\$392,143
Housing	215-50-720-968-6063	\$59,666
Housing	215-50-720-980-6004	\$10,657
Housing	221-50-790-711-6004	\$470,937
Housing	221-50-790-712-6004	\$577,263
Human Resources	101-65-650-100-6004	\$214,500
Human Resources	101-65-680-100-6004	\$7,924
Public Safety	101-55-592-127-6004	\$4,544
Public Safety	101-55-593-138-6004	\$10,363
Public Safety	101-99-999-904-8012	\$1,008,140
Public Works	101-80-999-904-6004	\$19,880
Public Works	101-99-999-100-6004	\$3,252,192
Public Works	101-99-999-904-6004	\$52,983
Public Works	101-99-999-904-8008-	\$8,426
Public Works	101-99-999-904-8009	\$232,005
Public Works	101-99-999-904-8009-	\$2,486,814
Public Works	205-80-801-100-6004	\$11,540
Public Works	212-80-840-281-6004-	\$9,891
Public Works	212-80-840-281-8009-	\$367,727
Public Works	216-80-820-904-8008-	\$257,623
Public Works	254-80-820-904-8009-	\$286,467
Public Works	268-80-820-904-6004-	\$141,226
Public Works	268-80-820-904-8008	\$90,446
Public Works	268-80-820-904-8008-	\$195,845
Public Works	281-80-820-904-8009-	\$99,218
Public Works	281-80-820-904-8023-	\$25,941
Public Works	284-80-820-904-8009-	\$34,318

Public Works	288-80-820-904-8009-	\$201,214
Public Works	289-80-820-904-8008	\$42,891
Public Works	289-80-820-904-8008-	\$332,509
Public Works	289-80-820-904-8009-	\$434,904
Public Works	289-80-820-904-8019-	\$206,658
Public Works	289-80-820-904-8023-	\$42,788
Public Works	295-80-820-904-8011	\$723,449
Public Works	295-80-820-904-8011-	\$382,616
Public Works	299-80-820-904-7020-	\$8,165
Public Works	638-99-999-999-8003	\$44,939
Grand Total		\$14,204,162

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY24/25 budget on file, and effective as of September 17, 2024, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of September, 2024.

APPROVED AS TO FORM:

CITY OF CARSON:

Sunny K. Soltani, City Attorney

Lula Davis-Holmes, Mayor

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 24-085 adopted by the City of Carson City Council at its meeting held on September 17, 2024, by the following vote:

AYES: COUNCIL MEMBERS: None
NOES: COUNCIL MEMBERS: None
ABSTAIN: COUNCIL MEMEBES: None
ABSENT: COUNCIL MEMBERS: None

Dr. Khaleah K. Bradshaw, City Clerk