

RESOLUTION NO. 23-138

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE
FISCAL YEAR 2022/23 BUDGET TO CONTINUE UNSPENT
APPROPRIATIONS TO FISCAL YEAR 2023/24**

WHEREAS, the City Council adopted the Fiscal Year 2023/24 budget on June 20, 2023 for the General Fund and Special Revenue Funds of the City via Resolution No. 23-095; and

WHEREAS, the FY 22/23 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 22/23 appropriations over to FY 23-24; and.

WHEREAS, the City Council has determined it necessary to amend the FY 22/23 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following reductions will be made to the City’s FY22-23 budget.

Department-Division	Account Number	Decrease
City Manager Office- CM Admin	101-50-501-101-8007-	885,000
City Manager Office- Risk Management	101-50-660-172-6003-	169,429
Community Development-CD Admin	101-70-701-100-6004-	991,540
Community Development-Econ. Development	215-70-720-968-6023-	60,000
Community Development-Non Departmental	299-70-999-999-6503-	616,625
Community Services- Non-Departmental	299-90-999-999-6503-	668,446
Community Services-Recreation	101-90-950-150-6027-	2,138
Community Services-Recreation	101-90-950-151-6009-	88
Community Services-Recreation	101-90-950-152-6004-	37,915
Community Services-Recreation	101-90-950-252-6027-	13,997
Community Services-Recreation	101-90-950-254-6027-	10,493
Community Services-Recreation	101-90-950-256-6027-	14,000
Community Services-Recreation	101-90-950-258-6009-	3,340
Community Services-Recreation	101-90-950-258-6027-	10,492
Community Services-Recreation	101-90-950-260-6009-	4,945
Community Services-Recreation	101-90-950-260-6027-	3,454
Community Services-Recreation	101-90-950-355-6027-	10,488
Community Services-Recreation	101-90-950-631-6009-	10,662
Community Services-Recreation	101-90-950-680-6027-	55,147
Community Services-Recreation	244-90-950-709-5002-	1,080
Community Services-Recreation	244-90-950-709-5003-	6,375
Community Services-Recreation	244-90-950-709-5004-	6,336
Community Services-Recreation	244-90-950-709-5501-	199
Community Services-Recreation	244-90-950-709-5502-	1,073

Community Services-Recreation	244-90-950-709-5503-	71
Community Services-Recreation	244-90-950-709-5505-	6
Community Services-Recreation	244-90-950-709-5510-	175
Community Services-Recreation	244-90-950-709-5513-	66
Community Services-Recreation	244-90-950-709-6004-	85,989
Community Services-Recreation	244-90-950-709-6009-	37,785
Finance-Accounting	101-60-620-101-6004-	56,199
Finance-Purchasing	101-60-630-101-6004-	24,999
Finance-Revenue	101-60-640-101-6004-	53,657
Human Resources- HR Admin	101-65-650-100-6004-	259,574
Information Technology-Information Technology	101-54-520-101-6004-	141,338
Information Technology-Information Technology	299-54-520-999-6020-	1,696,534
Information Technology-Information Technology	299-54-520-999-8006-	254,587
Innovation, Sustainability, Performance Management -Non Departmental	299-52-999-999-6004-	250,000
Non-Departmental-Non-Departmental	101-99-999-904-6004-	2,993,607
Non-Departmental-Non-Departmental	101-99-999-904-8008-	481,606
Non-Departmental-Non-Departmental	101-99-999-904-8012-	202,897
Non-Departmental-Non-Departmental	638-99-999-999-8003-	1,073,122
Public Safety- PS Emergency Management	299-55-595-999-8008-	330,635
Public Safety-Public Safety	101-55-592-127-6004-	24,950
Public Safety-Public Safety & Community	101-55-593-138-6004-	137,068
Public Works- PW Ops and Maintenance	101-80-840-102-6004-	156,586
Public Works- PW Ops and Maintenance	101-80-840-102-6009-	300,000
Public Works-Engineering	204-80-801-100-6009-	32,973
Public Works-Engineering	212-80-840-281-8009-	33,001
Public Works-Engineering	216-80-820-969-8008-	123,841
Public Works-Engineering	220-80-820-904-8008-	5,648
Public Works-Engineering	224-80-801-100-6009-	14,234
Public Works-Engineering	246-80-820-904-8005-	694,259
Public Works-Engineering	250-80-820-904-8023-	200,000
Public Works-Engineering	254-80-820-904-7020-	29,965
Public Works-Engineering	254-80-820-904-8009-	1,457,469
Public Works-Engineering	254-80-820-904-8023-	5,237
Public Works-Engineering	259-80-820-904-8009-	255,483
Public Works-Engineering	281-80-820-904-7020-	37,709
Public Works-Engineering	281-80-820-904-8009-	2,000,000
Public Works-Engineering	281-80-820-904-8023-	21,208
Public Works-Engineering	283-80-820-904-6004-	94,953
Public Works-Engineering	283-80-820-904-8009-	647,854
Public Works-Engineering	287-80-820-904-8009-	208,536
Public Works-Engineering	288-80-820-904-8009-	1,233,399
Public Works-Engineering	289-80-820-904-8023-	421,973
Public Works-Engineering	295-80-820-904-8011-	1,477,938

Public Works-Engineering	299-80-820-904-7020-	1,985,758
Public Works-Engineering	774-80-820-904-8009-	536,275
Grand Total		23,662,425

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY23-24 budget on file, and effective as of September 19, 2023, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 19th day of September 2023.

Lula Davis-Holmes, Mayor

ATTEST:

Dr. Khaleah K. Bradshaw, City

Clerk APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No.23-138, adopted by the City of Carson City Council at its meeting held on September 19, 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Dr. Khaleah K. Bradshaw, City Clerk