

## INFORMATION TECHNOLOGY PROJECT STATUS REPORT JUNE 2023

### 1. WiFi Access in Parks

**Description:** Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

**Contract:** Datagear

**Term:** 3 year maintenance

**Budget:** \$420,272 (\$350,000 [ARPA] + 70,272)

**Current Spend:** \$78,180.88 (18.6%)

**Project Start:** May 15, 2023

**ETA:** December 2023

**Status:** **ON SCHEDULE**

- ~~Equipment Arrived.~~
- ~~Mills Park Implementation & Testing~~
- ~~Carson park Implementation & Testing~~

**Next Step:**

- Veterans Park Implementation & Testing

### 2. Tyler/EnerGOV Implementation

**Description:** Planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates with Tyler Munis.

**Contract:** Tyler Munis/Integrated Technology Partners

**Term:** 6 years

**Budget:** 1.5M [ARPA]

**Current Spend:** \$350,298 (23%)

**Project Start:** September 1, 2022

**ETA:** Tyler 2<sup>nd</sup> Quarter 2024

**Status:** **ON SCHEDULE**

- ~~GO LIVE a success. Phase 1 (Cloud access & Upgrade) almost completed. Inventory module in process.~~
- ~~Inventory module 75% complete. Anticipates completed by April.~~
- ~~Tyler upgrade & Inventory **COMPLETED**.~~
- ~~Phase 2 (EP&L) kicked off on March 13<sup>th</sup>.~~
- Info Gathering. Plan Stage Acceptance.
- 6 sessions scheduled for EP&L to cover/complete the Questionnaires.
- Tyler will be onsite next month conducting configuration sessions

### 3. Server Offsite Relocation

**Description:** Ensure remote and speedy Disaster Recovery capabilities for the City of Carson by physically locating all critical computing services to secure location where accessible from all City locations and the cloud.

**Contract:** In Process

**Term:** 5 years

**Budget:**

**Current Spend:**

**Project Start:** February 1, 2023

**ETA:** 4th Quarter 2023

**Status:** ON SCHEDULE

- ~~Visits to various facilities. Quotes Obtained.~~
- ~~Vendor decision made. Preparing contracts for approval.~~
- ~~Legal team working on purchasing mechanism.~~
- Final quote received from both vendors. Council approval in July.

### 4. City Hall Re-Wiring

**Description:** West wing rewiring to commence shortly as part of carpet & cubicle restructuring project.

**Contract:** Varkel Electric Company

**Term:** 3 months

**Budget:** \$50,000

**Current Spend:** \$0

**Project Start:** April, 2023

**ETA:** 3<sup>rd</sup> Quarter 2023

**Status:** ON SCHEDULE

- ~~CM Wing in progress~~
- North Wing nearly completed.

**Next Step:**

- East Wing

### 5. Council Chambers Upgrade

**Description:** Re-cabling of network and sound wires, addition of larger wall monitor to replace projector screen, upgrade older equipment, screens for Directors, Lectern button replacements, and a few other needed items.

**Contract:** In Process

**Term:** Unknown

**Budget:** PEG Account: \$200,000

**Current Spend:** \$0

**Project Start:** February 1, 2023

**ETA:** 3<sup>rd</sup> Quarter 2023

**Status:** ON SCHEDULE

- Scope and RFP in process.