

*EXHIBIT C – General Fund Revenue*

<b>Revenues</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>
Sales Tax	\$33,644,000	\$36,460,097
Property Tax	\$18,332,470	\$21,102,776
Transient Occupancy Tax (TOT)	\$1,583,384	\$1,700,000
Utility Users Tax (UUT)	\$8,500,000	\$9,500,000
Transaction and Use Tax (Measure K)	\$14,348,136	\$18,793,485
Oil Industry Business Tax (Measure C)	\$4,200,000	\$10,500,000
License and Permits	\$4,900,000	\$4,900,000
Franchise Tax	\$9,500,000	\$9,500,000
Fines and Forfeitures	\$3,706,754	\$3,706,754
Charges for Services	\$5,800,000	\$5,800,000
<b>Total</b>	<b>\$104,872,744</b>	<b>\$121,963,112</b>