

RESOLUTION NO. 24-085

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2023/24 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2024/25

WHEREAS, the City Council adopted the Fiscal Year 2024/25 budget on June 18, 2024 for the General Fund and Special Revenue Funds of the City via Resolution No. 24-056; and

WHEREAS, the FY 23/24 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 23/24 appropriations over to FY 24/25; and

WHEREAS, the City Council has determined it necessary to amend the FY 23/24 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following reductions will be made to the City's FY23/24 budget.

DEPARTMENT	FUND	DECREASE
Community Development	101-70-701-100-6004	\$936,255
Community Development	211-70-999-999-6004	\$9,010
Community Services	101-90-901-100-6004	\$15,600
Community Services	101-90-901-100-6009	\$28,200
Community Services	101-90-950-324-6009	\$4,865
Community Services	101-90-950-604-6009	\$10,531
Community Services	101-90-950-619-6009	\$4,964
Community Services	101-90-950-620-6009	\$3,528
Community Services	101-90-950-680-6009	\$46,873
Community Services	244-90-950-709-6004	\$1,000
Housing	215-50-720-100-5001	\$69,045
Housing	215-50-720-100-6004	\$26,403
Housing	215-50-720-964-6004	\$13,180
Housing	215-50-720-964-6062	\$285,896

<b>Housing</b>	215-50-720-968-6062	\$392,143
<b>Housing</b>	215-50-720-968-6063	\$59,666
<b>Housing</b>	215-50-720-980-6004	\$10,657
<b>Housing</b>	221-50-790-711-6004	\$470,937
<b>Housing</b>	221-50-790-712-6004	\$577,263
<b>Human Resources</b>	101-65-650-100-6004	\$214,500
<b>Human Resources</b>	101-65-680-100-6004	\$7,924
<b>Public Safety</b>	101-55-592-127-6004	\$4,544
<b>Public Safety</b>	101-55-593-138-6004	\$10,363
<b>Public Safety</b>	101-99-999-904-8012	\$1,008,140
<b>Public Works</b>	101-80-999-904-6004	\$19,880
<b>Public Works</b>	101-99-999-100-6004	\$3,252,192
<b>Public Works</b>	101-99-999-904-6004	\$52,983
<b>Public Works</b>	101-99-999-904-8008-	\$8,426
<b>Public Works</b>	101-99-999-904-8009	\$232,005
<b>Public Works</b>	101-99-999-904-8009-	\$2,486,814
<b>Public Works</b>	205-80-801-100-6004	\$11,540
<b>Public Works</b>	212-80-840-281-6004-	\$9,891
<b>Public Works</b>	212-80-840-281-8009-	\$367,727
<b>Public Works</b>	216-80-820-904-8008-	\$257,623
<b>Public Works</b>	254-80-820-904-8009-	\$286,467
<b>Public Works</b>	268-80-820-904-6004-	\$141,226
<b>Public Works</b>	268-80-820-904-8008	\$90,446
<b>Public Works</b>	268-80-820-904-8008-	\$195,845
<b>Public Works</b>	281-80-820-904-8009-	\$99,218
<b>Public Works</b>	281-80-820-904-8023-	\$25,941
<b>Public Works</b>	284-80-820-904-8009-	\$34,318

<b>Public Works</b>	288-80-820-904-8009-	\$201,214
<b>Public Works</b>	289-80-820-904-8008	\$42,891
<b>Public Works</b>	289-80-820-904-8008-	\$332,509
<b>Public Works</b>	289-80-820-904-8009-	\$434,904
<b>Public Works</b>	289-80-820-904-8019-	\$206,658
<b>Public Works</b>	289-80-820-904-8023-	\$42,788
<b>Public Works</b>	295-80-820-904-8011	\$723,449
<b>Public Works</b>	295-80-820-904-8011-	\$382,616
<b>Public Works</b>	299-80-820-904-7020-	\$8,165
<b>Public Works</b>	638-99-999-999-8003	\$44,939
<b>Grand Total</b>		<b>\$14,204,162</b>

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY24/25 budget on file, and effective as of September 17, 2024, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of September, 2024.

APPROVED AS TO FORM:

CITY OF CARSON:

\_\_\_\_\_  
Sunny K. Soltani, City Attorney

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Lula Davis-Holmes, Mayor

ATTEST:

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Dr. Khaleah K. Bradshaw, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 24-085 adopted by the City of Carson City Council at its meeting held on September 17, 2024, by the following vote:

AYES:        COUNCIL MEMBERS:  None  
NOES:        COUNCIL MEMBERS:  None  
ABSTAIN:    COUNCIL MEMEBES:  None  
ABSENT:     COUNCIL MEMBERS:  None

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Dr. Khaleah K. Bradshaw, City Clerk