

Exhibit (B)
City Attorney's Office Expenditure Analysis
Fiscal Year 20-21

Reimbursable Matters	Matter 18*	Tesoro-Marathon	City Yard	Cannabis	Transfer Station	Imperial Avalon				Enhanced			
						Park	Plenitude	SyWest	Park Avalon	Rancho Dominguez	Infrastructure Financing Distr	KL Fenix	
July 2020	\$ 91,356.85	\$ 9,419.00	\$ -	\$ -	\$ 4,585.00	\$ 38,418.32	\$ 1,069.53	\$ 7,835.00	\$ 3,710.00	\$ 1,470.00	\$ -	\$ 24,850.00	
August 2020	\$ 50,481.56	\$ 4,900.00	\$ -	\$ -	\$ -	\$ 12,296.56	\$ -	\$ 2,730.00	\$ 6,230.00	\$ 770.00	\$ -	\$ 23,555.00	
September 2020	\$ 21,686.86	\$ 1,813.00	\$ -	\$ -	\$ -	\$ -	\$ 2,775.00	\$ 7,105.00	\$ 6,598.86	\$ 3,395.00	\$ -	\$ -	
October 2020	\$ 37,590.91	\$ 3,160.50	\$ -	\$ 11,095.00	\$ 945.00	\$ -	\$ -	\$ 2,730.00	\$ 5,845.00	\$ 9,380.00	\$ 2,755.41	\$ 1,680.00	
November 2020	\$ 116,267.50	\$ 4,042.50	\$ -	\$ 9,695.00	\$ -	\$ 46,130.00	\$ 26,860.00	\$ 3,185.00	\$ 9,590.00	\$ 10,465.00	\$ -	\$ 6,300.00	
December 2020	\$ 43,551.06	\$ 2,621.06	\$ -	\$ 1,050.00	\$ -	\$ 9,205.00	\$ 5,880.00	\$ 3,025.00	\$ 19,285.00	\$ 2,485.00	\$ -	\$ -	
January 2021	\$ 27,076.00	\$ -	\$ -	\$ -	\$ -	\$ 13,615.00	\$ 700.00	\$ 2,310.00	\$ 6,125.00	\$ 3,150.00	\$ 1,176.00	\$ -	
February 2021	\$ 35,016.50	\$ -	\$ -	\$ -	\$ -	\$ 5,415.00	\$ 4,935.00	\$ 7,205.00	\$ 4,935.00	\$ 5,740.00	\$ 6,786.50	\$ -	
March 2021	\$ 36,939.00	\$ 2,661.00	\$ -	\$ 1,855.00	\$ -	\$ 4,305.00	\$ 2,890.00	\$ 3,010.00	\$ 5,285.00	\$ 6,055.00	\$ 10,878.00	\$ -	
April 2021	\$ 48,590.50	\$ 1,151.50	\$ -	\$ 2,695.00	\$ -	\$ 3,465.00	\$ 350.00	\$ 2,625.00	\$ 1,925.00	\$ 27,020.00	\$ 9,359.00	\$ -	
May 2021	\$ 37,958.66	\$ 1,764.00	\$ -	\$ 835.16	\$ -	\$ 3,010.00	\$ 480.00	\$ 4,440.00	\$ 875.00	\$ 19,915.00	\$ 6,639.50	\$ -	
June 2021	\$ 39,199.50	\$ 1,785.00	\$ 1,470.00	\$ -	\$ -	\$ 4,025.00	\$ 995.00	\$ 4,160.00	\$ 2,345.00	\$ 14,105.00	\$ 10,314.50	\$ -	
	\$ 585,714.90	\$ 33,317.56	\$ 1,470.00	\$ 27,225.16	\$ 945.00	\$ 4,585.00	\$ 139,884.88	\$ 49,664.53	\$ 53,475.00	\$ 76,283.86	\$ 97,325.41	\$ 45,153.50	\$ 56,385.00
General Attorney Fees	<u>\$ 2,268,726.10</u>												
Total Est. Actual Expenditure	<u>\$ 2,854,441.00</u>												

*Matter 18 includes various matters i.e. Inland, Wherehouse/Gardena Court, etc