

Proportionality of Operational Revenues and Cost Allocations

City of Carson - Summary of 2018 Operational Statistics and Cost Allocations for Residential and Commercial <u>Collection-Related</u> Costs				
	Residential Services	Comm. & Roll Off Services	Total Fiscal 2018-19 Fees	
Service-Charge Revenue	\$5,562,768	\$9,305,491	\$14,868,259	
% of Total	37%	63%	100%	
Cost Allocations Based on Operational Statistics				
Customer Class	Allocated Collection Costs		Net Revenue	
	%	\$	\$	%
Residential	38%	\$5,111,007	\$451,761	8.12%
Commercial Customers	62%	\$8,496,275	\$809,216	8.70%
Total	100%	\$13,607,282	\$1,260,977	8.48%
Forecasted Residential & Commercial Service Charge Revenue (Excludes Disposal Fees)				
Residential Revenues			\$3,583,528	38%
Commercial Revenues				
Commercial Service Charges			\$4,507,444	
<u>Roll Off Service Charges</u>			\$1,266,176	
Total Commercial			\$5,773,620	62%
Total - Residential & Commercial			\$9,357,148	100%