

**FISCAL YEAR 2022-2023 GENERAL FUND REVENUE BY CATEGORY**

<b>Revenue Source</b>	<b>Adopted Budget</b>	<b>Actuals</b>	<b>% Collected</b>
Sales Tax	\$33,644,000	\$18,038,806	54%
Property Tax	\$18,267,958	\$4,204,377	23%
Transaction User Tax (Measure K)	\$14,348,136	\$9,319,902	65%
Franchise Tax	\$9,973,944	\$1,477,914	15%
Utility Users Tax	\$8,500,000	\$5,666,827	67%
License and Permits	\$7,071,014	\$4,586,965	65%
Oil Business Tax	\$4,200,000	\$1,432,802	34%
Transient Occupancy Tax	\$1,583,841	\$774,557	49%
Fines and Fees	\$2,944,454	\$1,938,078	66%
Charges for Services	\$1,262,066	\$1,227,520	97%
Oil Business Tax Penalty		\$59,619,564	
Miscellaneous	\$3,082,331	\$2,239,811	73%
<b>Total</b>	<b>\$104,877,744</b>	<b>\$110,527,124</b>	<b>105%</b>