

EXHIBIT NO. 3

ITS CAPITAL PROJECTS OCTOBER 2023

1. WIFI IN PARKS

Description: WiFi Internet access at all City facilities to increase public safety, education, programs, and events.

Contract: Datagear

Term: 3 year maintenance

Budget: \$420,272 (\$350,000 [ARPA] + 70,272)

Current Spend: \$98,180.88 (23.4%)

Project Start: May 15, 2023

ETA: January 2023

Status: **ON SCHEDULE**

- ~~Mills Park 100%~~
- ~~Carson Park 100%~~
- ~~Veterans Park 100%~~
- ~~Foisia Park 100%~~
- Stevenson Park 50%
- Dominguez Park
- Anderson Park
- Del Amo Park
- Calas Park
- Hemingway Park
- Dolphin Park
- Carriage Crest Park
- Carson City Hall
- Carson Community Center

2. TYLER UPGRADE / ENERGOV IMPLEMENTATION

Description: Upgrade Tyler Munis to latest version, enable Cloud access, and add inventory module. Implement new planning, permitting, licensing, asset management, and citizen request software platform **Energov**.

Contract: Tyler Munis/Integrated Technology Partners

Term: 6 years

Budget: 1.5M [ARPA]

Current Spend: \$350,298 (27%)

Project Start: September 1, 2022

ETA: Tyler 3rd Quarter 2024

Status: **ON SCHEDULE**

- Tyler onsite conducting configuration training sessions
- Transtech to finish their config. By end of Oct. so conversion can take place

Next Step:

- EP&L Process Conversion

3. NETWORK SERVICES RELOCATION

Description: Ensure rapid recovery, accessibility, and increased security for all business-critical application services by relocating to a more equipped offsite location.

Contract: In Process

Term: 5 years

Budget: N/A

Current Spend: \$0

Project Start: October 2023

ETA: 2nd Quarter 2024

Status: **ON SCHEDULE**

- RFP to go out in NOV 2023

4. CITY HALL & CC AUDIO/VIDEO IMPROVEMENT

Description: Upgrade Council Chambers & Community Center broadcast equipment.

Contract: In Process

Term: Unknown

Budget: PEG: \$350,000

Current Spend: \$0

Project Start: 2023

ETA: 2nd Quarter 2024

Status: **NOT STARTED**

- Scope in process.

~~5. REPLACE CORE SWITCHES AT CITY HALL~~

Description: Replace all antiquated and unsupported switches at City Hall.

Budget: IT

Current Spend: \$24,800

Project Start: September 1, 2023

ETA: December 2023

Status: **COMPLETED**