

# Exhibit No. 6



## COUNTY OF LOS ANGELES DEPARTMENT OF ANIMAL CARE AND CONTROL ESTIMATED SERVICE LEVELS SCHEDULE



**CITY OF CARSON**

City / Service Description	FY 2023-24 Estimated Costs (Current Year- Year 3)				FY 2024-25 Estimated Costs (Year 4)			
	Rate	Unit Type	# Units	* Cost	** Rate	Unit Type	# Units	* Cost
<b><u>Shelter Services</u></b>								
Alternatives to Care Center Admissions	\$ 0.75	Per Capita	92,186	\$ 69,140	\$ 0.70	Per Capita	91,924	\$ 64,347
Kennel Housing - Dog & Cat	\$ 515.34	Per Impound	1,044	\$ 538,015	\$ 697.36	Per Impound	1,044	\$ 728,044
Kennel Housing - Other Animals	included	Per Impound	77	\$ -	Included	Per Impound	77	\$ -
Special Intake / Quarantine Housing <span style="color: orange;">(Note 1)</span>	\$ 73.62	Per Day	421	\$ 30,994	\$ 87.17	Per Day	421	\$ 36,699
Disposal of Dead Animals	included	Each	430	\$ -	Included	Each	430	\$ -
Private Vet	Varies	Each	52	\$ 10,646	Varies	Each	52	\$ 10,646
				\$ 648,794				\$ 839,735
<b><u>Field Services</u></b>								
Field Services	\$ 151.71	Hours	1,086	\$ 164,795	\$ 156.20	Hours	1,086	\$ 169,672
Animal License Field Enforcement Services	\$ 106.20	Hours	-	\$ -	\$ 110.47	Hours	-	\$ -
				\$ 164,795				\$ 169,672
<b><u>Other</u></b>								
Liability Insurance (3.5% of total Field Services and Animal License Enforcement)			\$ 164,795	\$ 5,768			\$ 169,672	\$ 5,939
Dog/Cat License Processing Fee	\$ 5.37	Each	2,830	\$ 15,197	\$ 5.54	Each	2,830	\$ 15,678
				\$ 20,965				\$ 21,617
<b>Total City Cost (Sheltering, Field, and Other)</b>				<b>\$ 834,554</b>				<b>\$ 1,031,024</b>
<b><u>Revenue:</u></b>								
Fees Collected From Residents				\$ (9,038)				\$ (9,038)
License/Penalty Fees				\$ (73,058)				\$ (73,058)
				\$ (82,096)				\$ (82,096)
<b>Total City Net Cost</b>				<b>\$ 752,458</b>				<b>\$ 948,928</b>

\* Service Levels Schedule is an ESTIMATE only for the City's reference, estimated based on 11 months of actual invoices from July 2023 to May 2024 and estimated usage for the remaining 1 month (based on actual usage data from June 2023). City is liable for actual costs.

\*\* Rates are recalculated annually based on prior actual costs; this rate projection was based on the cost of providing services in FY 2023-24. In addition, the allocation of costs for Alternatives to Care Center Admissions are adjusted annually based on actual time spent on each activity type.

**Note 1:** Special Care/Observation costs are billed at a flat per impound rate. If the animal's stay exceeds the length of stay captured in the flat rate, a daily rate will be charged for any remaining days. Legal Hold animals are held in accordance with applicable statutory guidelines and/or at the sole and absolute discretion of the Department, based on pending or anticipated criminal, civil, or administrative action.