Proposed Projects for Lease Revenue Bonds, Series 2024

Project	Funding			Recommended
	Grant/Other*	GF	Total	Bond
Carriage Crest Park	\$13,000,000	\$6,400,000	\$19,400,000	\$6,400,000
Mills Park	\$235,000	\$3,000,000	\$3,235,000	\$3,000,000
Foisia Park	\$4,250,000	\$4,250,000	\$8,500,000	\$4,250,000
Anderson Park ADA		\$2,000,000	\$2,000,000	\$2,000,000
Comm Center Amphitheater & Parking Lot		\$4,000,000	\$4,000,000	\$4,000,000
Comm Center Renovations		\$2,000,000	\$2,000,000	\$2,000,000
Comm Center AV		\$2,000,000	\$2,000,000	\$2,000,000
Comm Center Coiling Wall		\$2,000,000	\$2,000,000	\$2,000,000
Council Chambers AV/IT	\$600,000	\$200,000	\$800,000	\$200,000
City Hall Restrooms & Kitchenettes		\$2,850,000	\$2,850,000	\$2,850,000
City Hall Carpeting		\$300,000	\$300,000	\$300,000
Street Paving		\$32,000,000	\$32,000,000	\$32,000,000
Leandro Drive		\$26,000,000	\$26,000,000	\$26,000,000
EOC Renovation	\$2,000,000	\$3,000,000	\$5,000,000	\$3,000,000
	\$20,085,000	\$90,000,000	\$110,085,000	\$90,000,000

*Other: PEG, ARPA, Earmarks, Per Capita