

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
2 Design	PW0675	Roadways	Sepulveda Blvd -Widening	The project involves widening and improvement of the roadway and bridge along Sepulveda Blvd to provide three lanes of traffic in both directions, construction of new sidewalk, relocation of existing electrical poles, and modification of existing traffic signal.	\$ 14,500,000	\$ 500,000	\$ 14,443,190	\$ -	\$ -	\$ -	Local Grant (M-MSP) \$6M CO-OP Bond Match, Gas Tax, General Fund; DIF Transportation (4945)
1 Construction	PW0919	Roadways	Wilmington /I-405 Fwy Interchange	Installation of improvements needed to provide easy access to the existing pull boxes located under the existing bridge necessary to maintain the traffic signal at the intersection of 223rd and Wilmington.	\$ 300,000	\$ 298,496	\$ -	\$ -	\$ -	\$ -	Measure M, Gas Tax \$31k, Measure R
3 Future Project	PW1116	Roadways	209th Street /Brant Ave/Lamberton Ave/Maciel Ave-Selective Roadway	Removal and reconstruction of curb and gutter, installation of street lights, and pavement rehabilitation. Potential right of way acquisition along Maciel Avenue may be necessary. 209th Street, Brant Avenue, Lamberton Avenue, and Maciel Avenue Improvements	\$ 1,000,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	Measure R, Measure M
2 Design	PW1368	Parks	**Carriage Crest Park - Redevelop & Development	Refurbish main building facility and develop the additional 10 acres leased from Sanitation District. The project will include extending existing parking lot, adding new parking lot, Dog park, and remote restroom on South East end of property. New playground, outdoor fitness equipment area, new athletic ball fields with Security lights, upgrades to existing basketball courts, and general site improvements including walking/jogging loop (Prop 68-\$8.5M) +(\$3.3M General Fund)	\$ 18,434,087	\$ 932,655	\$ 17,477,582	\$ -	\$ -	\$ -	OGALS - \$6 million grant Council approved \$3.3 million from reserves Total funding so far is at \$9.3 million Construction needs to be completed by 12/31/23 All Paperwork submitted by 3/31/24. Contract expires on 6/30/24, Quimby, DIF Park (4942)
3 Future Project	PW1388	Parks	New Veterans Park-Electronic Marquee	Install a new electronic marquee	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby
1 Construction	PW1393-4	Roadways	Annual Pavement Overlay	Citywide Annual Overlay Program - Main Street - Carson to Victoria. The project includes grinding existing asphalt pavement and overlay with ARHM to extend life of the pavement.	\$ 2,996,000	\$ 2,696,000	\$ -	\$ -	\$ -	\$ -	Measure M
2 Design	PW1393-5	Roadways	Annual Pavement Overlay	Citywide Annual Overlay Program - - Avalon Blvd - 223rd to Lomita. The project includes asphalt pavement overlay, concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps. (Combine PW1620, 1393-5, 1411-5)	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	Measure R, Measure M
3 Future Project	PW1396	Roadways	Dominguez Street Roadway Reconstruction	Dominguez Street from Wilmington to Alameda. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	Measure R, Measure M, Gas Tax

* PW Priority

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**** Front Loaded Project

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1 Construction	PW1411-4	Roadways	Annual Concrete Program-4	Annual concrete program - Main Street: Carson to Victoria. Concrete reconstruction, tree removal and replacement, repair of damagesidewalk, driveway approaches, curbs and gutter, access ramps to meet the requirements of ADA.	\$ 500,000	\$ 319,910	\$ -	\$ -	\$ -	\$ -	Measure M
2 Design	PW1411-5	Roadways	Annual Concrete Program	Citywide Concrete Program - - Avalon Blvd - 223rd to South of Sepulveda. The project includes asphalt pavement overlay, concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps. (Combine PW1620, 1393-5, 1411-5)	\$ 402,500	\$ 402,500	\$ -	\$ -	\$ -	\$ -	Measure R, Measure M
3 Future Project	PW1413-5	Roadways	Annual Slurry Seal & Crack Seal Program (Preventative Maintenance)	Annual preventative maintenace using a rubberized slurry seal on city streets -	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	Measure R, Measure M
1 Construction	PW1422	Roadways	Broadway Traffic Signal Upgrades at Victoria St, Gardena Blvd, Albertoni St, Ped Xing s/o Albertoni St, and Victoria St	Broadway improvements traffic signal modification from Victoria Street to Alondra boulevard (Alondra, Gardena, Albertoni, ped Xing, Victoria) Upcoming Construction Completion within FY21-22	\$ 2,030,266	\$ 652,430	\$ -	\$ -	\$ -	\$ -	Measure R, Measure M, MTA Call for Projects
3 Future Project	PW1426	Roadways	*Citywide Park Slurry Seal Parking Lot, Green Streets & Sustainability	Preventative maintenance for parking lot at all City Parks (12 @\$85k)	\$ 1,020,000	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	Gas Tax
2 Design	PW1445	Parks	**Sidewalk Repair for ADA in City Parks	Repair walkways for ADA in various city parks	\$ 7,800,000	\$ 779,355	\$ 600,000	\$ 600,000	\$ 1,800,000	\$ 4,000,000	General Fund
2 Design	PW1451	Bikeways	Bike Lane Installation - Carson St, Figueroa, Main St, and Victoria St	Design and construction of 14.6 mile bike lanes on Carson St, Figueroa, Main St, and Victoria St, including median modification to accommodate bike lane buffer zone	\$ 4,900,000	\$ 375,000	\$4,364,810	\$ -	\$ -	\$ -	Federal Highway Plan (CalTrans) & AQMD, General Fund, Local Match \$148,800, DIF Transportation (4945)
2 Design	PW1452	Bikeways	Bike Lane Installation - 223rd St, Avalon Bl, Central Ave, Del Amo Bl, and University Dr	Design and construction of bike lanes on 223rd St, Avalon Bl, Central Ave, Del Amo Bl, and University Dr including median modification to accommodate bike lane buffer zone	\$ 4,900,000	\$ 375,000	\$4,376,251	\$ -	\$ -	\$ -	Federal Hwy Plan (CalTrans) & AQMD, General Fund, Local Match \$139,100; DIF Transportation (4945)
3 Future Project	PW1484	Parks	Dugout Cover Installation at 9 Parks	Repair and or replace dugout roof material (Calas, Carriage Crest, Del Amo, Dolphin, Dominguez, Foisia, Hemingway, Stevenson, Veterans) 26 total	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	Local: Quimby

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2 Design	PW1490	Bikeways	Dominguez Channel Bike Path I	Bike path installation along Dominguez Channel from Main St to Avalon Blvd. Its construction also includes the bridge over the ravine to continue the alignment to Avalon Boulevard	\$ 9,000,000	\$ 400,000	\$ 8,406,862	\$ -	\$ -	\$ -	General Fund (In-Kind), MTA, TDA Article 3; DIF Transportation (4945)
1 Construction	PW1515	Stormwater	Carson Stormwater Capture Facility at Carriage Crest Park	Compliance Project - Stormwater chambers under baseball field to divert stormwater into LA County Sanitation District's Regional & Water Pollution Control Plant	\$ 22,110,713	\$ 3,969,932	\$ -	\$ -	\$ -	\$ -	Measure W
3 Future Project	PW1524	Buildings	Emergency Generator	Design and install Backup Emergency Generators - focus on EOC and cooling centers	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	FEMA
2 Design	PW1534	Bikeways	Active Transportation Program - Santa Fe Bike Lane	Design and construction 1.5 mile bike lane along Santa Fe Ave between Del Amo Bl and Warnock Wy (Metro Funded) Upgrade of curb ramps citywide.	\$ 3,451,000	\$ 275,000	\$ 750,000	\$ -	\$ -	\$ -	ATP Cycle 6, Federal Highway Plan (CalTrans) & TDA Article 3
2 Design	PW1536	Roadways	Rapid Bus Priority System	Purchase and installation of bus shelters to improve the bus stops at 10 locations along Avalon Blvd and along Victoria Street within the vicinity of the Dignity Health Sports Park and CSUDH campus. The improvement involves covered bus shelters that are illuminated by solar powered batteries, installation of bike racks, repairs of adjacent sidewalks, and wayfinding signage.	\$ 852,859	\$ 100,000	\$ 538,342	\$ -	\$ -	\$ -	MTA Call for Projects, PROP A, Measure M, Net Toll Revenue; ; DIF MBK Traffic or Shuttle
2 Design	PW1546	Roadways	Green Streets & Stormwater Sustainability Compliance	Stormwater management practices including engineered systems to manage stormwater runoff from impervious surfaces - \$200k per year and funded by Measure M	\$ 1,000,000	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Measure M
2 Design	PW1600	Bikeways	Dominguez Channel Bike Path II	Bike path installation along Dominguez Channel from Avalon to Carson St	\$ 5,500,000	\$ 200,000	\$ 5,187,040	\$ -	\$ -	\$ -	General Fund (In-Kind), MTA, TDA Article 3; DIF Transportation (4945)

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1 Construction	PW1606	Roadways	223rd St Widening and Pavement (Wilmington to City Limit)	SB-1- The project includes pavement rehabilitation, tree removal and replacement, concrete reconstruction (such as curb, gutter and sidewalks) and the widening of portion of the street starting at 1500 feet east of the centerline of Wilmington Avenue going east approximately 1,056 feet in length. The project also includes removal and replacement of nine existing street light poles by Southern California Edison (SCE).	\$ 3,004,777	\$ 933,801	\$ -	\$ -	\$ -	\$ -	Measure M, RMRA (SB1) and MRHP
2 Design	PW1608	Roadways	MLK Blvd Improvements	Reconstruction of Martin Luther King Blvd. The project includes removal and replacement of existing native soil and aggregate base to reconstruct roadway section per current City Standard.	\$ 5,000,000	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -	LA County, General Fund
2 Design	PW1610	Parks	**Foisia Park Design and Construction	Design - Various upgrades to park facility. Competitive Grant and the award of funding will be available within the next 3-4 months. Prop 68	\$ 3,400,000	\$ 400,000	\$ 3,000,000	\$ -	\$ -	\$ -	General Fund; DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
1 Construction	PW1611	Roadways	Traffic Signal Installation - Central & Dimondale	Traffic signal installation at intersection of Central & Dimondale - The project includes the installation of complete traffic signal system on all four legs of intersection. The project will improve pedestrian safety of school-age children to/from Curtiss Middle School located at the Northwest corner of intersection.	\$ 660,000	\$ 454,425	\$ -	\$ -	\$ -	\$ -	Measure M, Federal HWY; DIF Transportation (4945)
2 Design	PW1612	Roadways	*Traffic Signal Installation-Corporate Yard Entrance on Broadway and Main St	Traffic signal installation at Corporation Yard Entrances on Broadway and Main St.	\$ 1,000,000	\$ 999,398	\$ -	\$ -	\$ -	\$ -	Measure M&R Bond; r DIF Transportation (4945)

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3 Future Project	PW1613	Roadways	Traffic Signal Installation - Main St at Lenardo Dr	Traffic signal installation at intersection - Main St and Lenardo Dr	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	Measure M, R, and/or DIF Traffic (4941)
1 Construction	PW1614	Roadways	Traffic Signal Installation - Del Amo Bl at Stamps Dr	Traffic signal installation at intersection of Del Amo and Stamps - The project includes the installation of complete traffic signal system on all three legs of intersection. The project will improve safety for pedestrians and vehicles coming in and out of the residential community located on the northside of Del Amo. It will also serve the patrons of the future commercial development located on the south side of Del Amo.	\$ 485,269	\$ 63,296	\$ -	\$ -	\$ -	\$ -	DIF Traffic (4941)
3 Future Project	PW1615	Roadways	Traffic Signal Installation - Lenardo Dr at Stamps Dr	Traffic signal installation at intersection - Lenardo Dr and Stamps Dr	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	Measure M, R, and/or DIF Transportation (4945)
3 Future Project	PW1616	Roadways	Traffic Signal Installation-3 Driveways - Lenardo Dr at FOLA Driveways	Traffic signal installation at intersection - Lenardo Dr and FOLA Driveways	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	Measure M, R, and/or DIF Transportation (4945)
2 Design	PW1617	Roadways	Leonardo Drive	Construction of new roadway to serve the 157 acre site development	\$ 19,000,000	\$ 5,000,000	\$ 10,000,000	\$ 4,000,000	\$ -	\$ -	Measure M and/or R
2 Design	PW1620	Roadways	Lomita Blvd-Street Improvement - Figueroa to Avalon	Lomita Blvd - The project includes pavement rehabilitation, tree removal and replacement, and concrete reconstruction. (Combine PW1620, 1393-5, 1411-5)	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	Measure R, Measure M; DIF Beautification (4943)
1 Construction	PW1621	Roadways	Sepulveda Blvd -Street Improvement - Main to Avalon	The project includes grinding existing asphalt pavement and overlay with ARHM to extend life of the pavement. It also includes concrete reconstruction, tree removal and replacement, repair of damagesidewalk, driveway approaches, curbs and gutter, access ramps to meet the requirements of ADA.	\$ 1,217,410	\$ 157,581	\$ -	\$ -	\$ -	\$ -	Measure M
2 Design	PW1624	Roadways	Figueroa Street Improvement - Torrance to Lomita	Figueroa Street Improvement - Torrance to Lomita. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	Measure M and/or R
1 Construction	PW1625	Roadways	Wilmington Ave - Street Improvement (Carson to Del Amo)	Wilmington Ave Street Improvement - Carson to Del Amo. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,333,200	\$ 222,200	\$ -	\$ -	\$ -	\$ -	Dominguez Tech Ctr

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1 Construction	PW1628	Roadways	New Traffic Signal - Del Amo Bl at Tajauta Ave	Traffic signal installation at intersection - Del Amo Bl at Tajauta Ave - The project includes the installation of complete traffic signal system on all three legs of intersection to enhance safety of pedestrians, and vehicles traveling on east and west directions and south bound left-turners at the intersection.	\$ 456,351	\$ 431,710	\$ -	\$ -	\$ -	\$ -	Measure M; DIF Transportation (4945)
2 Design	PW1630	Parks	**Anderson Park Electrical Panel-Design and Construction	Replace and upgrade main electrical switch gear and lighting control panel. (Combined PW1630 & PW1671)	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby, Local: Quimby, County Pk
1 Construction	PW1632	Buildings	**Community Center Coiling Wall & Seismic Analysis	Repair coiling wall at Community Center Main Hall - Seismic Analysis, Install Lighting and AV Equipment	\$ 3,000,000	\$ 500,000	\$ 2,500,000	\$ -	\$ -	\$ -	General Fund
2 Design	PW1636	Parks	**Mills Park Renovations	Install new shade structure over picnic shelters and outdoor exercise equipment, Construct Unisex restrooms (pre-fabrication) for public use, monument sign, wading pool demo - Per Capita Grant	\$ 1,750,000	\$ 400,000	\$ 600,000	\$ 730,000	\$ -	\$ -	Prop 68 - Per Capita - \$235,161, City match of \$58,790 required. Construction needs to be completed by 12/31/23 All Paperwork submitted by 3/31/24. Contract expires on 6/30/24 LA County Measure A - Per Capita has \$2,573,102.32 available funds as of 9-1-21. DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
3 Future Project	PW1639	Parks	Veterans Park Office & Meeting Room & Kitchen Refurbishment	Replace counters, counter tops, cabinets and plumbing fixtures, flooring in Activity rooms and office and remodel Kitchen with new floor/cabinets/appliances	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ -	\$ -	Local: Quimby, County Pk
2 Design	PW1640	Parks	**Replace Park Rubberized Play Surface and Playground Structures-Phase 2	Replace the entire rubberized play surface and play structures at Parks and Mini Parks (Stevenson North and Veterans)	\$ 3,706,000	\$ 1,000,000	\$ 2,706,000	\$ -	\$ -	\$ -	Local: Quimby, County Pk
1 Construction	PW1641	Roadways	Gardena Blvd rehabilitation from Figueroa St to east of Avalon Blvd	Gardena Blvd rehabilitation (Figueroa to E of Avalon)	\$ 3,500,000	\$ 831,472	\$ -	\$ -	\$ -	\$ -	RMRA (SB1)
2 Design	PW1642	Roadways	Del Amo Blvd Rehabilitation - Central to Wilmington	Del Amo Blvd rehabilitation - Central to Wilmington. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,680,000	\$ 1,680,000	\$ -	\$ -	\$ -	\$ -	RMRA (SB1)

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3 Future Project	PW1643	Roadways	New SB-1 Project TBD	Main St rehabilitation (Sepulveda-228th). The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	RMRA (SB1)
2 Design	PW1647	Roadways	I-110 Freeway Arterial Improvements - Figueroa St at Del Amo Blvd, Figueroa St at I-110 NB Ramps, Figueroa St at I-110 SB Ramps, Main St at I-405 SB On Ramp, Main St at I-405 SB Off Ramp, and Hamilton Ave at Del Amo Blvd	Traffic signal system improvement on the arterial roadways along the east and west side of the i-110 corridor at 6 Intersections - Figueroa St at Del Amo Blvd, Figueroa St at I-110 NB Ramps, Figueroa St at I-110 SB Ramps, Main St at I-405 SB On Ramp, Main St at I-405 SB Off Ramp, and Hamilton Ave at Del Amo Blvd Pending MTA's approval for scope change and time extension	\$ 3,520,000	\$ 300,000	\$ 3,050,325	\$ -	\$ -	\$ -	Measure R, Measure M
1 Construction	PW1648	Parks	*Athletic Field and walking path replacement Lighting -LED	Upgrade athletic field lights to central control lighting system and convert the existing lights to LED - All Parks (Construction to began at Calas Park 3/23)	\$ 1,707,575	\$ 1,566,723	\$ -	\$ -	\$ -	\$ -	Load Shed, Quimby; DIF Utilities & Sustainability (4946)
2 Design	PW1649	Roadways	Traffic Signal Intersection Upgrades - Avalon Blvd at Victoria, Main St at Sepulveda, Main St at 223rd St, and Figueroa St at Torrance Blvd	Traffic Signal Upgrades at 4 Intersections - Avalon Blvd at Victoria, Main St at Sepulveda, Main St and 223rd St, Figueroa St at Torrance Blvd)	\$ 3,000,000	\$ 500,000	\$ 2,437,677	\$ -	\$ -	\$ -	HSIP General Fund DIF Transportation (4945); DIF MBK Traffic
1 Construction	PW1655	Roadways	Carson Street Improvement - 405fwy to Santa Fe	Carson Street Improvement - 405fwy to Santa Fe Ave. The project includes grinding existing asphalt pavement and overlay with ARHM to extend life of the pavement.	\$ 3,761,159	\$ 1,327,159	\$ -	\$ -	\$ -	\$ -	RMRA (SB1), Gas Tax
1 Construction	PW1656	Buildings	*Community Center Upgrades	Additional funding for upgrade at Community Center restrooms	\$ 2,150,540	\$ 547,573	\$ -	\$ -	\$ -	\$ -	General Fund
1 Construction	PW1657	Roadways	*Traffic Signal Upgrades (M312.41 and M312.46) - Figueroa St at 228th St, Figueroa St at 234th St, Figueroa St at 223rd St, Figueroa St at Victoria St/190th St, Main St at 220th St, Main St at Albertoni St, and Main St at Victoria St	Traffic Signal Upgrades at 7 Intersections - Figueroa St at 228th St, Figueroa St at 234th St, Figueroa St at 223rd St, Figueroa St at Victoria St/190th St, Main St at 220th St, Main St at Albertoni St, and Main St at Victoria St Pending MTA's fuding agreement for construction	\$ 4,220,000	\$ 1,000,000	\$ 3,220,000	\$ -	\$ -	\$ -	Measure M, Measure R, MTA Award in July 21'
2 Design	PW1658	Roadways	Systemic Safety Analysis - Local Road Safety Program	Completion of Local Roadway Safety Program per Federal regulation requirements	\$ 80,460	\$ 0	\$ -	\$ -	\$ -	\$ -	Local Roadway Safety Plan (not a funding source)
1 Construction	PW1662	Buildings	City Hall Renovation (HVAC & Roof)	Upgrade hvac & roof at city hall and community center	\$ 6,612,971	\$ 349,375	\$ 79,237	\$ 69,882	\$ 60,375	\$ -	General Fund, Load Shed

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2 Design	PW1667	Roadways	*Upgrade existing traffic signal - Avalon Bl at Gardena Bl	Traffic Signal Upgrade to include addition of left turn phase on north and south bound direction of Avalon Blvd.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	Measure R
1 Construction	PW1669	Roadways	*Glenn Curtis Street rehabilitation	Glenn Curtis Street rehabilitation - Central to Wilmington	\$ 477,342	\$ 77,342	\$ -	\$ -	\$ -	\$ -	Dominguez Tech Ctr
1 Construction	PW1670	Roadways	*Charles Willard Street rehabilitation	Charles Willard Street rehabilitation - Central to Wilmington	\$ 390,820	\$ 90,820	\$ -	\$ -	\$ -	\$ -	Dominguez Tech Ctr
2 Design	PW1671	Parks	**Dolphin Park Electrical Panel Upgrade - design and Construction	Replace and upgrade electrical panels and lighting control for field lights. (Combined PW1671 & PW1630)	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby, Local: Quimby, County Pk
3 Future Project	PW1673	Parks	**Pool Slides Replacement at Dominguez Park and Hemingway Park	Replace and install new pool slides for Dominguez Pool and Hemingway Pool	\$ 900,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -	Local: Quimby, County Pk DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
2 Design	PW1674	Parks	**Security Cameras	Install tamper proof security cameras at parks. Work on broadband requirements. (Johnson Contols)	\$ 5,940,491	\$ 5,940,491	\$ -	\$ -	\$ -	\$ -	DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
2 Design	PW1676	Stormwater	City of Carson Stormwater Green Street Engineering, Design & Implementation	Compliance to the RWQCB stormwater - Includes engineered systems, permeable pavements & nature-based systems. The goal is to comply with regulations.	\$ 1,246,000	\$ 246,000	\$ 1,000,000	\$ -	\$ -	\$ -	Measure W
2 Design	PW1677	Stormwater	Phase 1 -Stormwater Program	Phase 1 -Stormwater Program - Green Streets	\$ 2,460,000	\$ -	\$ 200,000	\$ 2,260,000	\$ -	\$ -	Measure W
2 Design	PW1678	Stormwater	Phase 2 -Stormwater Program	Phase 2 -Stormwater Program	\$ 2,460,000	\$ -	\$ -	\$ 200,000	\$ 2,260,000	\$ -	Measure W
3 Future Project	PW1679	Stormwater	Phase 3 -Stormwater Program	Phase 3 -Stormwater Program	\$ 2,460,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 2,260,000	Measure W
3 Future Project	PW1680	Stormwater	Phase 4 -Stormwater Program	Phase 4 -Stormwater Program	\$ 2,460,000	\$ -	\$ -	\$ -	\$ -	\$ 2,460,000	Measure W
3 Future Project	PW1681	Parks	Pool Building Shelter Cover	Provide covering over open slots in the locker rooms to prevent debries and water from entering (Carson & Foisia pool)	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	Local: Quimby

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2 Design	PW1682	Stormwater	Stormwater Master and Implementation Plan	Create a comprehensive Stormwater Implementation Plan to inform strategic stormwater capital planning, maintenance, operations, and program management in the City. The plan must consolidate municipal stormwater quality compliance; targeted drainage and flood improvements; operations, maintenance, and non-structural program management; and financial strategy (government grants, regional programs and partnerships, City funds if required, General Fund and Safe, Clean Water Program) into one guiding program.	\$ 1,106,932	\$ -	\$ -	\$ -	\$ -	\$ -	Measure W
1 Construction	PW1683	Buildings	Park Gym Lighting - Stevenson & Vets	Replace gym and office lighting to led fixtures at both gyms (2 at Vets and Stevenson)	\$ 20,000	\$ 15,007	\$ -	\$ -	\$ -	\$ -	Local: Quimby; DIF Utilities & Sustainability (4946)
2 Design	PW1684	Parks	Wading Pool Demo	Demolition of wading pools at Anderson, Calas, Veterans	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby, County Pk, DIF
2 Design	PW1686	Roadways	Public Safety Crime Prevention Security Cameras Upgrade - Avalon from Scottsdale to 189th	Replacement of cameras and other wireless networking components along Avalon Blvd as a public safety measure.	\$ 229,010	\$ 229,010	\$ -	\$ -	\$ -	\$ -	General Fund, DIF Gov Facilities (4944)
2 Design	PW1687	Roadways	Carson Street Intelligent Transportation System (ITS) Project	Installation of new fiber cables, the installation of 100' conduit gap across Main Street, CCTV cameras, hardware, software, and other elements that improve traffic flow on Carson Street from the 405 Fwy to Figueroa	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	Measure M
2 Design	PW1688	Roadways	Traffic Signal Synchronization Project (TSSP) - Avalon Bl from 126th St to Sepulveda Bl	Traffic signal synchronization at intersection (Total of 21 TSSP) along Avalon Bl from 126th St to Sepulveda Bl	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	Measure R, Measure M
2 Design	PW1691	Roadways	Annual Pavement Overlay	Avalon Blvd. Street Rehabilitation from Carson St. to 223rd Street. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 4,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	Measure R, Measure M
2 Design	PW1693	Buildings	****Electric Vehicle Charging Infrastructure	Install 128 EV Chargers in City Parks. At City Hall install EV Charger infrastructure and charging equipment. SCE Charge Ready Program - Assume SCE will cover all infrastructure.	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	General Fund \$150k, SCE Charge Ready; DIF Utilities & Sustainability (4946)
1 Construction	PW1694	Roadways	*Bridge Maint Repair - Various Locations	Maintenance repair on vehicular bridges (20) per recommendation on the inspection report completed by Caltrans and LA County.	\$ 1,778,705	\$ 1,778,705	\$ -	\$ -	\$ -	\$ -	Measure M, General Fund, MRHP
3 Future Project	PW1695	Buildings	Security Block Wall	Design and construct a security block wall adjacent to 18518 S Broadway Ave to protect property. (90k)	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	General Fund

* PW Priority

** CS Priority

**** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
3 Future Project	PW1696	Buildings	Battery Backup System at City Hall	Design and installation of Battery Backup for Information Technology	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	General Fund
3 Future Project	PW1698	Roadways	*City Utilities Master Plan	1. Sewer & Storm Drain Line Evaluation throughout the City to determine capacity for future development. 2. Update reclaimed water pipeline network throughout the City. Working with WBMWD's engineering division	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ -	\$ -	General Fund, DIF Administration (4940)
3 Future Project	PW1699	Buildings	Community Center Upgrades - Halls and Kitchen	Upgrades to facility kitchen and halls at community center (Later to avoid construction conflicts w/ HVAC, coiling wall, bathrooms)	\$ 1,870,000	\$ -	\$ 1,870,000	\$ -	\$ -	\$ -	General Fund
2 Design	PW1700	Bikeways	Construction of Bike Facility and Active Transportation Improvements	Supplement the construction cost for more than 30 miles of bike facilities and active transportation improvements	\$ 1,730,000	\$ -	\$ 730,000	\$ 1,000,000	\$ -	\$ -	Measure M
2 Design	PW1701	Roadways	Irrigation for Medians; Landscape designs	Revamp/Convert Landscape Irrigation to Drip System in center medians (Valves and Backflow) Update irrigation valves and controllers (Combine PW1701 & PW1715)	\$ 800,000	\$ 50,000	\$ 750,000	\$ -	\$ -	\$ -	General Fund, Grant; DIF Beautification (4943)
3 Future Project	PW1702	Roadways	Lomita Boulevard Safety Improvements - Wilmington to Alameda	Street reconstruction of Lomita Blvd (Carson side)	\$ 5,000,000	\$ -	\$ 150,000	\$ -	\$ 4,850,000	\$ -	Measure R, Gas Tax & General Fund
2 Design	PW1703	Bikeways	Design and Construct Bike improvements	Design and construct the balance of the improvements described in the bike master plan which is approximately 58 miles of bike improvements	\$ 5,000,000	\$ -	\$ 200,000	\$ 2,400,000	\$ 2,400,000	\$ -	Measure M; Potential Grant Fund
2 Design	PW1705	Parks	Replace Light Poles - All Parks	Replace fallen light poles. Install new light poles and fixtures at all City Parks	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	General Fund, Load Shed
2 Design	PW1706	Parks	Stevenson Park Bungalow Removal	Removal of bungalow "North End" (Combine PW1706 & PW1707)	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
2 Design	PW1707	Parks	Stevenson Park Picnic Shelters	Installation of New Picnic Shelters (Combine PW1707 & PW1706)	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -	\$ -	\$ -	DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
3 Future Project	PW1710	Roadways	Walnut St rehabilitation (Avalon to Central)	Walnut St rehabilitation from Avalon to Central. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	RMRA (SB1)
3 Future Project	PW1711	Roadways	Natural Habitat and Bridge Construction to Connect Class 1 Bike Path	Fund the construction of a bike path and bridge along the top of the Dominguez Channel Levee and improve a ravine by installing native landscaping to abate erosion, treat runoff, and create beauty and place to enjoy the nature	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Grant

* PW Priority
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 **** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
1 Construction	PW1712	Buildings	Park Facility HVAC Installation	Design and Construct - \$750k per Gymnasium and Facility	\$ 7,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ -	FEMA; DIF Utilities & Sustainability (4946)
3 Future Project	PW1713	Buildings	Park Facility Restroom Remodel - water efficient systems for 67 bathrooms. Will work on grant funding	Design and Construct - \$350k per restroom remodel	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	FEMA
3 Future Project	PW1714	Stormwater	Stormwater Compliance Projects	Clean-up the channel, correct the hydraulic inefficiencies, plant trees and native plants to allow infil treatment and infiltration, install lighting and fencing to comply with the SWRCB Permit requirements	\$ 15,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	Grant
2 Design	PW1715	Roadways	Construct & Relandscape Center Medians	Replace and install all new landscape at the center medians located through out the city with drought tolerant plants. (Combine PW1715 & PW1701)	\$ 700,000	\$ 50,000	\$ 650,000	\$ -	\$ -	\$ -	General Fund, Grant
3 Future Project	PW1716	Roadways	SmartCity Projects	Design and install a Fiber Optic Backbone System in targeted areas.	\$ 3,000,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	Grant
2 Design	PW1718	Parks	**Anderson Park Concrete Repair	Limited accessibility upgrades compliance. Concrete reconstruction, asphalt concrete pavement reconstruction, new curbs, steps, and added walkways.	\$ 1,700,000	\$ 1,422,000	\$ -	\$ -	\$ -	\$ -	DIF or Quimby
1 Construction	PW1720	Buildings	City Hall & Community Center Elevators	Full modification of City Hall & Community Center Elevator	\$ 381,687	\$ 381,687	\$ -	\$ -	\$ -	\$ -	General Fund
2 Design	PW1722	Roadways	213th Street Street Improvement (Avalon to Main)	213th St. Improvement from Avalon to Main. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,500,000	\$ 112,500	\$ 1,387,500	\$ -	\$ -	\$ -	General Fund
2 Design	PW1723	Buildings	International Sculpture Garden	City Council request, the existing statue of Jose Rizal is the first of potentially several historical leaders to be memorialized in the international sculpture garden. Staff recommendation is to congregate all sculptures in an accessible area adjacent to the Community Center and outside of the footprint of the proposed Teen/Innovation Center.	\$ 200,000	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	General Fund
3 Future Project	PW1724	Buildings	ADA Upgrade Study	Citywide ADA Program Study - Upgrade existing facilities to comply with ADA standards. Study to evaluate all ADA issues citywide. Includes ADA for building and parking lots.	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -	General Fund

* PW Priority
 ** CS Priority
 **** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
3 Future Project	PW1725	Buildings	Community Center - Teen/Innovation Center Expansion	Build out the Community Center campus to include a full-service Teen/Innovation Center focused on the needs of Carson's youth. The center would be charged with providing social and recreational programs in a safe and positive environment that will enhance personal and social skills, teach responsibility and leadership. Activities will promote self-esteem, inspire positive personal growth, and increase citizenship to Carson youth. An additional focus of the Center would include technology and innovation with amenities including computers, gaming, job training and readiness, college preparation, STEM, and more.	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	General Fund; DIF Gov Facilities (4944)
2 Design	PW1726	Buildings	Community Center Courtyard (West)	Redesign/Upgrade Courtyard area. Outdoor entertainment - Although used occasionally by the public, the West courtyard and garden area of the Community Center it is not optimized for reservations in private events. The project proposes redesigning to include a raised Amphitheatre stage, large shade sales , open grass and concrete seating areas , and enclosed fenced perimeter to accommodate private rentals. Additional lighting , sound , and landscape amenities will also be included.	\$ 2,000,000	\$ 180,000	\$ 1,890,000	\$ -	\$ -	\$ -	DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
2 Design	PW1727	Buildings	Community Center East Parking Lot	Redesign Parking lot island in front of East entrance - With the addition of a mobile stage for large scale citywide special events come on the east parking lot of the Community Center is in need of modification to allow for easy set up and orientation of the stage to accommodate better visibility and access by the community. Parking lot adjustments will include the full or partial elimination of a single parking lot planter and associated landscape adjustments. The resulting design will allow for the stage to be erected at the east entrance of the Community Center with the stage facing toward the east.	\$ 200,000	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
2 Design	PW1729	Buildings	City Hall Interior Lights Upgrade	Remove and Replace existing interior lights and replace with LED.	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	General Fund, Load Shed
1 Construction	PW1730	Buildings	EV Chargers at City Hall North Parking Lot	Install EV Charger Level 3 infrastructure and charging equipment at City Hall North Parking Lot	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	DIF Utilities & Sustainability (4946) & General Fund
2 Design	PW1731	Buildings	EOC Renovations	Modify CY facility to accommodate for all upgrades requierd	\$ 2,000,000	\$ 2,000,000	-	\$ -	\$ -	\$ -	ARPA

* PW Priority
 ** CS Priority
 **** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
2 Design	PW1732	Parks	Solar @ Vets Park	Microgrid-Solar panels and Battery Storage Systems at SportsComplex Parking Lot and some areas of roofing.	\$ 2,000,000	\$ 200,000	\$ 1,800,000	\$ -	\$ -	\$ -	Fed Gov't Appropriation form HUD Grant# B-23-CP-OCA-0076
1 Construction	PW1735	Roadways	CH & CC drought tolerant landscaping - grant funded design by Cal Water & WBMWD	Replace grass around CH and CC. Design includes irrigation as well as layout. Currently assumes Carson staff to install and plant	\$ 1,859,908	\$ 242,597	\$ -	\$ -	\$ -	\$ -	General Fund, Cal Water & WBMWD
3 Future Project	PW1736	Roadways	Traffic Signal Upgrades - Main St at Carson St, Wilmington Ave at Carson St, Dolores St at 223rd St, Leapwood Ave at Del Amo Bl, and Figueroa St at Sepulveda Bl	Traffic signal upgrades at 5 intersections - Main St at Carson St, Wilmington Ave at Carson St, Dolores St at 223rd St, Leapwood Ave and Del Amo Bl, and Figueroa St at Sepulveda Bl	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	General Fund, Potential Grant Fund
2 Design	PW1738	Technology	WiFi in Parks	Expand WiFi throughout the parks to have accessibility on fields, parking lots, courts, etc.	\$ 350,000	\$ 26,250	\$ -	\$ -	\$ -	\$ -	ARPA
2 Design	PW1748	Buildings	Corporate Yard Energy Efficient & Other Improvements - Evaluate and construct, if viable	<ul style="list-style-type: none"> •Optimize equipment layout and parking space •Wall and roof repair and insulation at main corporate yard building •Driveway at 18601 S. Main St for alternate Corporate Yard exit •Wash station and compliance requirements •Covered parking, Fire Suppression system at Warehouse and Community Services 	\$ 1,900,000	\$ 1,000,000	\$ 900,000	\$ -	\$ -	\$ -	General Fund, Load Shed; DIF Gov. Facilities
2 Design	PW1749	Buildings	EV Bus Chargers	Installation of EV bus chargers with electrical conduits and potential transformer	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	Maybe loadshed or Prop C; DIF Utilities & Sustainability (4946)
3 Future Project	PW1750	Roadways	Lomita Blvd Railroad Crossing Improvement	CPUC Railroad Safety Program to improve the Railroad Crossings	\$ 16,000,000	\$ -	\$ 1,000,000	\$ 15,000,000	\$ -	\$ -	Grant
3 Future Project	PW1751	Roadways	Avalon Boulevard - Victoria to Alondra	Avalon Blvd. Street Improvement from Victoria to Alondra. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000	\$ -	\$ -	General Fund
2 Design	PW1752	Roadways	Nestor Ave - University Dr to Turmont Ave	Nestor Ave. (0.30 miles) Grind and overlay from University to Turmont. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	General Fund
2 Design	PW1753	Roadways	University Drive - Avalon Blvd to Wilmington Ave	University Dr. (1.8 miles) Grind and overlay from Avalon to Wilmington Ave. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -	Surface Transportation Program Local (STPL)

* PW Priority
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 **** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
2 Design	PW1754	Roadways	Figueroa Street - Torrance to Victoria	Figueroa St. (2.3 miles) Grind and overlay from Torrance to Victoria. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	General Fund
2 Design	PW1755	Roadways	Santa Fe Ave. - Carson St. to Del Amo Ave.	Santa Fe Ave. (1.1 miles) Grind and overlay from Carson to Del Amo. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,650,000	\$ -	\$ 1,650,000	\$ -	\$ -	\$ -	General Fund
2 Design	PW1756	Roadways	Figueroa Street - Lomita to 223rd St.	1.8 miles. Figueroa St. Grind and overlay.	\$ 2,700,000	\$ 202,500	\$ 2,497,500	\$ -	\$ -	\$ -	General Fund
2 Design	PW1757	Roadways	Main Street - Lomita to 228th St	Main St. (1.41 miles) Grind and overlay from Lomita Blvd. to 228th St. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	RMRA (SB1)
2 Design	PW1758	Roadways	Main Street - 228th St to Carson Street	Main St. (0.9 miles) Grind and overlay from 228th St. to Carson St. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 1,350,000	\$ -	RMRA (SB1)
3 Future Project	PW1759	Roadways	Alondra Boulevard - Figueroa to Avalon	Avalon Blvd. (1 mile) Street Improvement - from Figueroa to Avalon. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	General Fund
3 Future Project	PW1760	Roadways	Del Amo - Figueroa and Main St.	Del Amo Blvd. (0.3 miles) Street Improvement from Figueroa to Main St. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	General Fund

* PW Priority
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 **** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
3 Future Project	PW1761	Roadways	Sepulveda Boulevard - Avalon to Alameda	Sepulveda Blvd (1.7 miles) Street Improvement. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,550,000	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	General Fund
2 Design	PW1762	Roadways	Wilmington Ave - Lomita Boulevard - 223rd Street	Wilmington Ave. (2 miles) Grind and overlay. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 3,000,000	\$ 300,000	\$ 2,700,000	\$ -	\$ -	\$ -	General Fund
1 Construction	PW1763	Roadways	Citywide Slurry Seal	Citywide Slurry Seal Project	\$ 3,500,000	\$ 746,531	\$ -	\$ -	\$ -	\$ -	ARPA

* PW Priority
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CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	Total Project Budget	FY23-24 Proposed	FY24-25 Estimate	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	Possible Funding Source
3 Future Project	PW1765	Roadways	223rd St. Rehabilitation - from Avalon Blvd. to Wilmington Ave.	223rd St. Rehabilitation - from Avalon Blvd. to Wilmington Ave. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -	General Fund
1 Construction	PW1773	Roadways	CATCP	CARSON ACTIVE TRANSPORTATION AND COMMUNITY CONNECTIVITY PLAN (CATCP) Transportation studies and planning work to develop the CAT-CP to bring safety and connectivity to the disadvantaged communities of Carson.	\$ 405,000	\$ 405,000	\$ -	\$ -	\$ -	\$ -	RMRA (SB1)
3 Future Project	PW1774	Roadways	Sepulveda (110 Fwy to Figueroa)	Sepulveda Blvd. Grind and Overlay. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	Measure M and/or R
2 Design	PW1775	Roadways	213th St. Street Lights	Chico to Wilmington	\$ 800,000	\$ 100,000	\$ 700,000	\$ -	\$ -	\$ -	Measure M and/or R
3 Future Project	PW1776	Stormwater	Calas Park Stormwater Infiltration and Water Quality Improvements	Supplemental Environment Project (SEP)	\$ 6,000,000	\$ 565,000	\$ 5,435,000	\$ -	\$ -	\$ -	LA County Sanitation Districts
2 Design	PW1778	Parks	Scoreboards	Scoreboard replacement at City Parks (\$50k @ 4 per year)	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	Park Development, Quimby
2 Design	PW1779	Roadways	Walnut Street (Avalon to Billings)	Pavement rehabilitation - Grind existing asphalt pavement and overlay	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	General Fund
3 Future Project	PW1780	Roadways	Victoria Street Transit Center	Construction of a new transit center adjacent to CSUDH	\$ 3,250,000	\$ -	\$ 3,250,000	\$ -	\$ -	\$ -	Metro Grant
2 Design	PW1781	Buildings	Community Center Master Plan	Phase 1 - Architectural Design	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	General Fund
2 Design	PW1782	Buildings	Community Center Master Plan	Phase 2 - Audio and Lighting	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	General Fund
1 Construction	PW1783	Roadways	DELFO RD AVE TO 226TH PLACE CULVERT REPLACEMENT	DELFO RD AVE TO 226TH PLACE CULVERT REPLACEMENT	\$ 294,470	\$ 294,470	\$ -	\$ -	\$ -	\$ -	General Fund

SUMMARY OF PROJECT COSTS BY PROJECT TYPE

Project Type	FY 23-24 Proposed	FY 24-25 Estimate	FY 25-26 Estimate	FY 26-27 Estimate	FY 27-28 Estimate
Bikeways	\$ 1,625,000	\$ 24,514,963	\$ 7,900,000	\$ 2,400,000	\$ -
Buildings	\$ 9,102,288	\$ 16,199,237	\$ 2,169,882	\$ 1,560,375	\$ 18,000,000
Parks	\$ 14,587,314	\$ 27,756,582	\$ 1,780,000	\$ 1,800,000	\$ 4,000,000
Roadways	\$ 31,144,111	\$ 84,099,534	\$ 26,800,000	\$ 12,400,000	\$ 200,000
Stormwater	\$ 5,195,932	\$ 10,050,000	\$ 8,875,000	\$ 8,875,000	\$ 5,135,000
Technology	\$ 26,250	\$ -	\$ -	\$ -	\$ -
(blank)	\$ 2,950,000	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$64,630,895	\$162,620,316	\$47,524,882	\$27,035,375	\$27,335,000

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