

2024-2025 PROPOSED BUDGET REVENUES



GROUP	REVISED FY2023-24	PROPOSED FY24-25
Sales & Use Tax	36,460,097	39,063,239
Transaction and Use Tax (Measure K)	18,793,485	19,505,000
Property Tax	21,102,776	22,671,901
Utility Users Tax (Measure R)	9,500,000	10,000,000
Oil & Business Tax (Measure C)	6,500,000	6,500,000
Transient Occupancy Tax	1,700,000	2,000,000
License & Permits	9,914,167	11,509,614
Other Revenues	17,992,588	29,008,780
REVENUE	121,963,113	\$140,258,534