

**FISCAL YEAR 2022-2023 GENERAL FUND REVENUE BY CATEGORY**

| <b>Revenue Source</b>            | <b>Adopted Budget</b> | <b>Actuals</b>       | <b>% Collected</b> |
|----------------------------------|-----------------------|----------------------|--------------------|
| Sales Tax                        | \$33,644,000          | \$18,038,806         | 54%                |
| Property Tax                     | \$18,267,958          | \$4,204,377          | 23%                |
| Transaction User Tax (Measure K) | \$14,348,136          | \$9,319,902          | 65%                |
| Franchise Tax                    | \$9,973,944           | \$1,477,914          | 15%                |
| Utility Users Tax                | \$8,500,000           | \$5,666,827          | 67%                |
| License and Permits              | \$7,071,014           | \$4,586,965          | 65%                |
| Oil Business Tax                 | \$4,200,000           | \$1,432,802          | 34%                |
| Transient Occupancy Tax          | \$1,583,841           | \$774,557            | 49%                |
| Fines and Fees                   | \$2,944,454           | \$1,938,078          | 66%                |
| Charges for Services             | \$1,262,066           | \$1,227,520          | 97%                |
| Oil Business Tax Penalty         |                       | \$59,619,564         |                    |
| Miscellaneous                    | \$3,082,331           | \$2,239,811          | 73%                |
| <b>Total</b>                     | <b>\$104,877,744</b>  | <b>\$110,527,124</b> | <b>105%</b>        |