

Carson



# American Rescue Plan Act (ARPA)

## FY 22-23 3rd Quarter Report

EXHIBIT NO. 1



# ARPA Overview

1. March 11, 2021: \$1.9 trillion economic stimulus bill passed by 117<sup>th</sup> Congress signed into law by President Joe Biden.
2. Federal funds were dispersed to State, territorial, local, and Tribal governments to respond to the economic and public health impacts of Covid-19.
3. City of Carson award= \$17.8 million
4. March 15, 2022: Council Approved Item No. 35 The Use of ARPA Funds and adoption of Resolution 22-039
5. Funds must be obligated by **December 31, 2024**, and fully expended by **December 31, 2026**. *Per U.S. Dept. of Treasury*





# ARPA Funds Remaining (\$6.4 million)

- **\$1.9 Million** Citywide Slurry Seal PW 1763
- **\$1.8 Million** Tyler Munis ERP Upgrade
- **\$1.0 Million** Small Business Grant Program
- **\$675,467** Non-Capitalized Items for Community Services
- **\$250,000** Broadband RFP
- **\$328,854** Wi-fi at the Parks
- **\$330,635** EOC Upgrade





# \$3.4 Million Citywide Slurry Seal PW 1763

## ➤ September 6, 2022

Council Approved Item No. 36 award contract to Petrochem Materials Innovation, LLC in the amount of \$2.7 million

## ➤ October 6, 2022

Contract with PMI was fully executed, and Purchase Order issued in the amount of \$1.3 million.

## ➤ January 2023

Completion of work delayed due to current weather conditions.

## ➤ April 2023

Weather permitting, construction of the remaining 40% of the project will take place from May 1, 2023 until June 15, 2023.





# \$2.1 million Tyler Munis ERP Upgrade

- On 7/19/22 Council approved a project management contract with **Integrated Technology Partners** to help the City manage the upgrade of Tyler Munis, Inventory, Tyler Payment Systems, and for the new integration of Enterprise Permitting and Licensing (EP&L).
- Migrate Tyler Munis from on premises to the “Cloud” for improved staff access, stronger security, and increased Disaster Recovery capabilities (**Completed February, 2023**)
- Upgrade will include Human Resources Management, Payroll, Procurement/Contract, Budgeting, General Ledger, AP/AR, Financial Reporting (**Completed February, 2023**)
- Upgrade to Tyler Munis ver. 2021.5 (**completed February, 2023**)
- Existing inventory data from IFAS and Excel pulled into Tyler Munis (**Will complete this week**)
- Enterprise Permitting and Licensing (**March 2023 - March 2024**)  
Effort to streamline City Licensing (business and other), Permitting (planning, engineering, fire, etc.) and Code Enforcement





# \$1.5 million Small Business Grants

## ➤ June 21, 2022

The City Council approved Item No. 35 Small Business Grant Program and Resolution 22-134.

- Small Business employee 1 to 50 employees.
- Size of Grants range from \$5,000 to \$25,000.
- The City has received 82 small business application received, with 42 applications approved.
- \$440,000 in small business grants dispersed at the end of March 2023.

Business	Grant Amount
Tonny's Auto Repair	25,000
Carson Schwinn Cyclery	20,000
Shoe Wiz	20,000
Bambinos Pizza	20,000
El Taco Charro	20,000
Quick Cleaners	25,000
1st Choice Real Estate & Investments	25,000
Xander Sports	25,000
Minuteman Press	20,000
AS Wireless, LLC dba CELLAXS	25,000
Butler Family Daycare	25,000
Entyce (Boutique & Beauty Bar)	25,000
FTF Training Center	20,000
Cell Stop Wireless, LLC dba Fashion Jewels	25,000
Juice-C-Juice Books & More	20,000
Bionicos & Taqueria El Cabrito	20,000
Gill's Hair Studio	25,000
Royal Divazz Kidz Mobile Spa	15,000
Nail Studio by Andrew	10,000
State Farm Agent	10,000
Rosario's Italian Restaurant	20,000
<b>Grant Total</b>	<b>440,000</b>





# \$758,000 Non-Capital Items for Community Services

- During Fiscal Year 2021-2022 Budget workshops, Council requested staff with a list of non-capitalized equipment needs for parks and programs.
  
- \$83,438 in ARPA Funds were expensed. Among Items Purchased was :
  - \$47,646 for Carson Event Center Tables
  - \$9,000 for Carson Center Fence Panels
  - \$7,000 for Community Center Carts
  - \$7,000 for Supplies
  - \$5,000 for Community Center Dance Floor Panels
  - \$2,000 for Carson Event Center Landscaping
  - \$2,000 for Storage Racks
  - \$3,000 for Truck Gate





# \$250,000 Broadband RFP

- Staff issued a Request for Proposal (RFP) on January 5, 2023, seeking a consultant to inventory the current broadband assets in the City, conduct a needs assessment, identify broadband service gaps, develop a conceptual network design, and phased implementation plan, and assist with evaluating potential partners. Proposals were due on February 8, 2023.
- Six proposals were received by the due date and the City's review team scored and ranked those proposals. The top three scored proposals were shortlisted and those firms were invited to interview. Interviews were conducted the week of March 27, 2023.
- A Notice of Intent to Award was issued on April 10, 2023.
- A recommendation to award a contract is planned for the May 2, 2023, City Council meeting.
- It's estimated that this work will take approximately 8 months to complete (June 2023 to January 2024) and staff intends to provide updates throughout the process.







# \$350,000 Wi-Fi at the Parks

## ➤ September 20, 2022

The City Council approved Wi-Fi implementation contract with **Datagear**.

## ➤ Total Cost of the project is **\$420,272**:

- **\$350,000** from ARPA and
- **\$70,272** from the General Fund (only **16%** of total cost).

## ➤ Scope of Work:

- Provide complete installation and configuration of an outside public WiFi network at 12 City Parks, City Hall, and Community Center.
- After installation, provide support and maintain infrastructure for 5 years.

- Equipment difficult to acquire (Supply Chain)

## ➤ Estimated completion: **2023**

City Hall	701 E. Carson Street, Carson, CA. 90745
Community Center	801 E. Carson Street, Carson, CA. 90745
Veterans Sports Park	22400 Moneta Ave., CA. 90745
Carson Park	21411 S. Orrick Ave., CA. 90745
Foisia Park	23410 Catskill Ave., CA. 90745
Dominguez Aquatic Center	21330 Santa Fe Ave., CA. 90810
Hemingway Aquatic Pool	16605 S. San Pedro St., CA. 90746
Hemingway Park	700 E. Gardena Blvd., CA. 90746
Stevenson Gym Park	905 E. Franke St., CA. 90746
Carriage Crest Park	23800 S. Figueroa St., CA. 90745
Del Amo Park	703 E. Del Amo Blvd., CA. 90746
Dolphin Park	21205 S. Water St., CA. 90745
Anderson Park	19101 Wilmington Ave., CA. 90746
John Calas Park	1000 E. 220th St., CA. 90745
Mills Park	1340 E. Diamondale Dr., CA. 90745





# \$330,000 Emergency Operations Center Upgrade

- Emergency Services (ES) staff have identified the necessary state of the art technology and functionality to bring the current Emergency Operations Center (EOC) to national incident management standards.
- Update - In consultation with Public Works Engineering, ES staff has coordinated with existing consultants to expedite the architectural process and maintain cost control. On 3/30/23, staff received a near final draft of the new site layout, including potential furniture. These items will be discussed with representatives for each respective area, prior to complete finalization. The next step is to review the drafted Request for Proposals (RFP) for construction services, post the RFP, rate/then select a vendor.
- Project will provide upgrades for the following departments:
  - Emergency Services
  - Public Safety
  - Information Technology





# \$183,000 Community Engagement

- Additional logo and branding options are currently being developed for City Council consideration.
- Comprehensive Strategic Communications and Marketing Implementation Plans:
  - **City's Public Information Office**
  - **Carson Event Center**
- Final Plans:
  - Guidelines for Citywide Communications including Outreach Strategies to residents
  - New Communications and Marketing Plan for Carson Event Center
  - Updated logos and branding have been developed for written and digital materials, including designs for Citywide wayfinding and monument signage. All final designs will be approved by City Council.
  - Project will improve City's ability to engage community through **consolidated** communications program
  - Per Council Approval, the remaining \$137,263 was reallocated to Small Business Grant Program





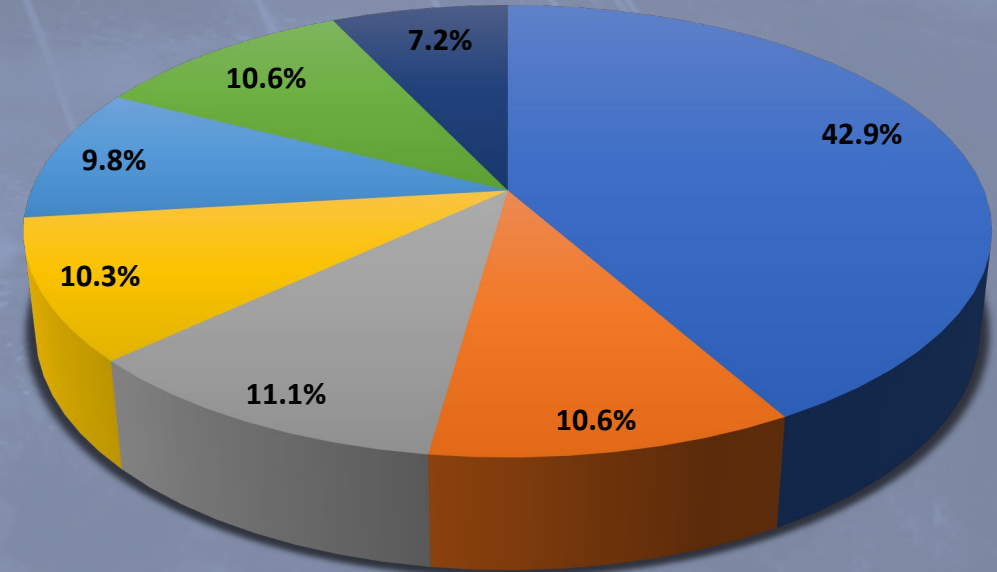
# ARPA Spending on National Level

- Government Ops (Wages, Equip, Inv.) = **\$16.9 billion**
- Econ. & Workplace Dev(Small Bus. Support, Econ. Support, Tourism) = **\$4.1 Billion**
- Community Aid (Food Assistance, Non-Profit, Youth and Family Support) = **\$4.3 Billion**
- Infrastructure (Sewer, Broadband , Roadway) = **\$4 Billion**
- Housing (Homelessness, Rental Assistance) = **\$3.8 Billion**
- Public Health( Covid Response, Mental Health) = **\$4.1 Billion**
- Public Safety (Police, Violence Reduction, Fire) = **\$2.8 Billion**

Source: National League of Cities & Brookings Metro

<https://www.nlc.org/resource/local-government-arpa-investment-tracker/>

**\$44 Billion as of 2/14/2023**



- Government Operations
- Economic & Workforce Dev
- Community Aid
- Infrastructure
- Housing
- Public Health
- Public Safety





# THANK YOU

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City of Carson - Finance Department