## OFFICE OF THE SHERIFF



## COUNTY OF LOS ANGELES HALL OF JUSTICE



ROBERT G. LUNA. SHERIFF

May 22, 2024

All City Managers All Contract Cities

Dear City Managers,

## CONTRACT CITY RATES FISCAL YEAR 2024-2025

The Auditor-Controller has recently approved the Fiscal Year 2024-2025 law enforcement contracting cost model. This annual rate renewal process has officially resulted in a 3.44% increase in the cost of a Deputy Sheriff Service Unit for the upcoming fiscal year. Additionally, the rate increase for a Bonus-I Deputy will be 3.73% and a Sergeant will be 3.17%. A negotiated employee salary increase contributed to the rate increase.

The liability surcharge on Sheriff's services will increase to 12.5% (from 12%). This action was taken based on the review of the annual actuary study, the proforma analysis, and the current financial condition of the liability trust fund. As a resource to you, Contract Law Enforcement Bureau (CLEB) personnel are available to assist you or your staff with your service level projections and deployment proposals.

Questions relative to the rate increase should be directed to myself or a CLEB staff member at (213) 229-1647. Questions concerning the liability surcharge should be directed to Alexander Smith, Chief Executive Officer, California Joint Powers Insurance Authority, at (562) 467-8700.

Sincerely,

ROBERT G. LUNA, SHERIFF

Andrew B. Cruz, Captain

Contract Law Enforcement Bureau

211 West Temple Street, Los Angeles, California 90012

A Tradition of Service
— Since 1850—