



File #: 2023-0647, Version: 1

Report to Mayor and City Council

Tuesday, September 05, 2023

Special Orders of the Day

SUBJECT:

PUBLIC HEARING TO CONSIDER SUBSTANTIAL AMENDMENTS TO THE 2023-2024 AND 2019-2020 ANNUAL ACTION PLANS

I. SUMMARY

Staff proposes to amend the City's 2023-2024 Annual Action Plan to reallocate unused prior year Community Development Block Grant (CDBG) funds, as well as current year CDBG funds, to increase the available funding for the Neighborhood Pride (residential rehabilitation) Program (NPP).

Staff also proposes to amend the City's 2019-2020 Annual Action Plan to reallocate previously-budgeted Community Development Block Grant-Coronavirus (CDBG-CV) funds to existing programs to assist Carson residents to deal with issues related to the COVID-19 pandemic. (The 2019-2020 Annual Action Plan is being amended because the CDBG-CV funding was originally obtained by means of a Substantial Amendment to that Action Plan.)

U. S. Department of Housing and Urban Development (HUD) regulations, as well as the City's Citizen Participation Plan, require that public hearings be held by the City Council regarding proposed Substantial Amendments prior to their submission to HUD.

II. RECOMMENDATION

TAKE the following actions:

1. OPEN the Public Hearing, TAKE public testimony, and CLOSE the Public Hearing.
2. APPROVE the submission of Substantial Amendments to the 2023-2024 and 2019-2020 Annual Action Plans to the U. S. Department of Housing and Urban Development.
3. AUTHORIZE the reallocation of \$643,630.94 in Community Development Block Grant (CDBG) funds from Program Year 2022-2023 to Program Year 2023-2024, and allocation of those funds to the Neighborhood Pride Program.
4. AUTHORIZE the reallocation within the 2023-2024 Annual Action Plan of \$220,000.00 from Anderson Park Improvements to the Neighborhood Pride Program.
5. AUTHORIZE the following reallocation of Community Development Block Grant-Coronavirus (CDBG-CV) within the 2019-2020 Annual Action Plan: \$60,000.00 to an

existing program of Homelessness Prevention Services; \$187,876.44 to an existing program of COVID-Related Residential Rehabilitation; and \$50,000.00 to inspection services related to the COVID-Related Residential Rehabilitation program.

6. WAIVE further reading and ADOPT Resolution No. 23-140, A Resolution of the City Council of the City of Carson, California, Reallocating \$643,630.94 in Community Development Block Grant Funds from Program Year 2022-2023 to Program Year 2023-2024, and allocating those funds to the to the Neighborhood Pride Program.
7. WAIVE further reading and ADOPT Resolution No. 23-141, A Resolution of the City Council of the City of Carson, California, Reallocating \$220,000.00 within the 2023-2024 Annual Action Plan from Anderson Park Improvements to the Neighborhood Pride Program.

III. ALTERNATIVES

TAKE another action the City Council deems appropriate.

IV. BACKGROUND

Community Development Block Grant (CDBG)

Each year, the City receives from HUD an entitlement amount of CDBG funding based on the City's overall population, its proportion of low- and moderate-income residents, and other demographic factors. However, if not all those funds are expended in the program year in which they were allocated, the result is the accumulation of unexpended funds in the City's letter of credit balance with HUD.

The Neighborhood Pride Program has been the subject of overwhelming popularity and demand, as demonstrated by the response to the August 14, 2023 program registration.

The 2023-2024 Annual Action Plan includes an allocation of \$208,439.00 for the NPP. Preliminary results for the end of the 2022-2023 program year (ending June 30, 2023) indicate that there is a total of \$643,630.94 of unused CDBG funds from that year. Staff is recommending that this balance be rolled over into the 2023-2024 program year, and that it be allocated to the NPP. In addition, staff is recommending that the funding in the current year Annual Action Plan allocated for Anderson Park Improvements (\$220,000.00) be reallocated to the NPP. Sufficient funding from other sources has been identified to complete the Anderson Park project, and it is anticipated that an action to award a contract for that project will be placed on the Council agenda for September 19, 2023.

These two recommended actions would increase the available funding for the NPP to \$1,072,069.94, as shown below:

Original 2023-2024 Annual Action Plan Allocation

| | Entitlement | Prior Year | Total |
|----------------------------|--------------|--------------|-------------------|
| | <u>Funds</u> | <u>Funds</u> | <u>Allocation</u> |
| Neighborhood Pride Program | \$208,439.00 | \$ 0.00 | \$208,439.00 |

Revised 2023-2024 Annual Action Plan Allocation

| | Entitlement | Prior Year | Total |
|----------------------------|--------------|--------------|-------------------|
| | <u>Funds</u> | <u>Funds</u> | <u>Allocation</u> |
| Neighborhood Pride Program | \$428,439.00 | \$643,630.94 | \$1,072,069.94 |

Based on the original Action Plan allocation, it was estimated that the NPP would serve approximately 20 households (low- and moderate-income owner-occupants of single-family residences and mobilehomes). The additional funding from this recommended action would add approximately 60 households to this total, bringing the total to 80.

Community Development Block Grant-Coronavirus (CDBG-CV)

The City has been previously awarded a total of \$1,152,051 in CDBG-CV funds from HUD under the CARES Act. That funding has been budgeted for the following purposes:

Business Assistance Program: A program to assist small Carson businesses that have suffered native impacts from the pandemic. Eligible expenses include such items as rent, working capital, and utilities, as well as physical improvements to the interior of the businesses to enable them to comply with post-pandemic health and safety regulations.

Emergency Rental Assistance: Emergency rental assistance to low- and moderate-income Carson residents facing imminent threat of eviction as a result of loss of income related to the pandemic,

Delivery of Meals and Household Items to Seniors: A program to provide delivery of meals and essential household supplies to senior citizens who are homebound because of the potential effects of the coronavirus on their vulnerable medical conditions.

Homelessness Prevention Services: Services to assist Carson residents who are experiencing homelessness or are at risk of homelessness (move-in assistance, shelter

expenses, case management, financial literacy instruction). This service has been previously provided by Family Promise of the South Bay.

COVID-Related Residential Rehabilitation: Residential rehabilitation for low- and moderate-income residents aimed at remedying conditions to prevent and inhibit the spread of coronavirus (focusing on heaving/ventilation/air conditioning systems, windows, doors, roofing, and mold abatement).

Planning and Administration: Eligible program planning and administration costs.

At present, the City has an unexpended balance of some \$297,876.44 in CDBG-CV funds. Staff proposes to allocate \$60,000.00 of that to continue the aforementioned homelessness prevention services, \$187,874.44 to the COVID-Related Residential Rehabilitation Program, and \$50,000.00 for inspection services related to the COVID-Related Residential Rehabilitation Program. (When Council approved the 2023-2024 Annual Action Plan at its April 18, 2023 meeting, it was noted that Family Promise of the South Bay had applied for CDBG funding to continue its homelessness prevention services, and staff's recommendation was to fund these services through CDBG-CV funds. This proposed action would actually allocate those funds.)

Thus, the revised activities and funding reallocations would be as follows:

| Activity Name | <u>Previous Allocation</u> | <u>Additional Allocation</u> | <u>Total Allocation</u> |
|----------------------------|----------------------------|------------------------------|-------------------------|
| COVID-Related Homelessness | | | |
| Prevention Services | \$120,000.00* | \$ 60,000.00 | \$180,000.00 |
| COVID-Related Residential | | | |
| Rehabilitation | \$173,765.69 | \$187,876.44 | \$361,640.13 |
| COVID-Related Residential | | | |
| Inspections | \$ 0 | \$ 50,000.00 | \$ 50,000.00 |

*Represents two previous one-year contracts

V. FISCAL IMPACT

No General Fund impact.

Within the Community Development Block Grant Fund:

Account 215-50-720-904-8008 (Anderson Park Improvements): Decrease by \$220,000.00.

Account 215-50-720-964-6062 (Residential Rehabilitation/Neighborhood Pride Program):
Increase by \$863,630.94.

VI. EXHIBITS

1. The Proposed CDBG Substantial Amendment to the 2023-2024 Annual Action Plan, Draft for Public Review, August 3, 2023. (pgs. 6-9)
2. A Fifth Proposed CDBG Substantial Amendment to the 2019-2020 Annual Action Plan, Draft for Public Review, August 3, 2023. (pgs. 10-13)
3. Resolution No. 23-140, A Resolution of the City Council of the City of Carson, California, Reallocating \$643,630.94 in Community Development Block Grant Funds from Program Year 2022-2023 to Program Year 2023-2024, and allocating those funds to the Neighborhood Pride Program. (pgs. 14-15)
4. Resolution No. 23-141, A Resolution of the City Council of the City of Carson, California, Reallocating \$220,000.00 within the 2023-2024 Annual Action Plan from Anderson Park Improvements to the Neighborhood Pride Program. (pgs. 16-17)

Prepared by: Keith Bennett, Housing Division

THE PROPOSED CDBG SUBSTANTIAL AMENDMENT
TO THE 2023-2024 ANNUAL ACTION PLAN
DRAFT FOR PUBLIC REVIEW, AUGUST 3, 2023

| | |
|--|---|
| <p>Jurisdiction: City of Carson, California</p> <p>Jurisdiction Web Address: http://ci.carson.ca.us</p> | <p>CDBG Contact Person: Keith Bennett</p> <p>Address: 701 East Carson Street Carson, California 90745</p> <p>Telephone: (310) 952-7600, ext. 1319</p> <p>Fax: (310) 549-1466</p> <p>Email: kbennett@carsonca.gov</p> |
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Summary

The City of Carson proposes to amend its 2023-2024 Annual Action Plan to reallocate unused prior year Community Development Block Grant (CDBG) funds to increase the available funding for the Neighborhood Pride Program (residential rehabilitation).

Amendment of the Consolidated Plan is necessary because (describe reasons). Amendment of the Annual Action Plan is necessary because the proposed action meets the following criteria for Substantial Amendments as listed in the City’s CDBG Citizen Participation Plan:

- an increase or decrease greater than 100% of the activity allocation if the allocation is \$50,000 or more as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended;
- an increase or decrease greater than \$50,000 of the activity allocation if the allocation is less than \$50,000 as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended.
- An increase or decrease in an activity allocation greater than \$300,000.

Fiscal Impact

The U. S. Department of Housing and Urban Development (HUD) determines each year the CDBG amount the City receives in the form of an entitlement amount (based on the City’s

overall population, its proportion of low- and moderate- income residents, and other demographic factors). However, if not all those funds are expended in the program year for which they were allocated, the result is the accumulation of unexpended funds in the City’s letter of credit balance with HUD.

Related Activity and Funding Reallocations

The 2023-2024 Annual Action Plan includes an allocation of \$208,439 for the Neighborhood Pride Program. Preliminary results for the end of the 2022-2023 program year (ending June 30, 2023) indicate that there is a total of \$592,130.75 of unused CDBG funds from that year. Staff is recommending that this balance be rolled over into the 2023-2024 program year, and that it be allocated to the Neighborhood Pride Program. This recommended action would increase the available funding for the Neighborhood Pride Program to \$800,569.75

Eligibility

The activity for which available funding would be (allocated/increased, as applicable) under the proposed Substantial Amendment constitutes an eligible use of CDBG funds as permitted under 24 CFR 570.202 (a) (1).

Activities to Be Affected by the Change

| Allocations in 2023-2024 Annual Action Plan for Selected Activities (in dollars) | | | | | | |
|--|---------------------|------------------|------------------|--------------------|------------------|------------------|
| Activity Name | Original Allocation | | | Revised Allocation | | |
| | Entitlement Funds | Prior Year Funds | Total Allocation | Entitlement Funds | Prior Year Funds | Total Allocation |
| Neighborhood Pride Program | \$208,439 | \$0 | \$208,439 | \$208,439 | \$592,130.75 | \$800,569.75 |

Impact on 2023-2024 Annual Action Plan Goals and Objectives

Based on the original Action Plan allocation, it was estimated that the NPP would serve approximately 20 households (low- and moderate-income owner-occupants of single-family residences and mobilehomes). The additional funding from this recommended action would add approximately 50 households to this total, bringing the total to 70.

Public Comment

As per HUD regulations, and as provided for in the City of Carson’s CDBG Program Citizen Participation Plan, the proposed Substantial Amendment will be posted and published via the usual methods for a period of not less than 30 calendar days for public review and comment. In addition, a public hearing is tentatively scheduled to be held regarding the proposed Substantial Amendment by City Council on (date) prior to its approval by City Council for submission to HUD.

A summary of public comments received regarding the proposed CDBG Substantial Amendment will be attached to the final version of the Substantial Amendment submitted to HUD.

Attachments: Notice of 30-Day Public Comment Period



**NOTICE OF 30-DAY COMMENT PERIOD
NOTICE OF PUBLIC HEARING
PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT SUBSTANTIAL AMENDMENTS
TO THE 2023-2024 ANNUAL ACTION PLAN
AND THE 2019-2020 ANNUAL ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City Council of the City of Carson, California will conduct a public hearing on a proposed Substantial Amendment to the City's 2022-2023 Annual Action Plan. Said public hearing will take place during a regular meeting of the City Council to be held at the following date, time and place:

DATE: Tuesday, September 5, 2023
TIME: 6:00 P. M., or as soon thereafter as is practicable
PLACE: Helen Kawagoe Council Chambers, Carson City Hall
701 East Carson Street
Carson, California 90745

The proposed Substantial Amendment to the 2023-2024 Annual Action Plan is to reallocate unused prior year Community Development Block Grant (CDBG) funds to increase the available funding for the Neighborhood Pride (residential rehabilitation) Program.

The proposed Substantial Amendment to the 2019-2020 Annual Action Plan is to reallocate previously-budgeted Community Development Block Grant-Coronavirus (CDBG-CV) funds between projects. (The 2019-2020 Annual Action Plan is being amended because the CDBG-CV funding was initially obtained by means of a Substantial Amendment to that Action Plan).

The detailed Substantial Amendments will be available for public review and comment for a period that commences on Thursday, August 3, 2023 and closes Tuesday, September 5, 2023, at the Office of the City Clerk in Carson City Hall, 701 East Carson Street, Carson, California 90745, and at the City's Housing Division in the Congresswoman Juanita Millender-McDonald Community Center, 801 East Carson Street, Carson, California 90745. The proposed Substantial Amendment will also be made available on the City's website: <http://ci.carson.ca.us>. To obtain a copy of the proposed Substantial Amendment, contact Keith Bennett in the City's Housing Division at (310) 952-1700, extension 1319, or via e-mail at kbennett@carsonca.gov.

A summary of all public comments received during the public comment period, as well as at the public hearing, will be incorporated into the final documents prior to their submission to the U. S. Department of Housing and Urban Development.

Dated: This 2nd day of August, 2023.

Dr. Khaleah K. Bradshaw
City Clerk

A FIFTH PROPOSED CDBG SUBSTANTIAL AMENDMENT
TO THE 2019-2020 ANNUAL ACTION PLAN
DRAFT FOR PUBLIC REVIEW AUGUST 3, 2023

| | |
|--|---|
| <p>Jurisdiction: City of Carson, California</p> <p>Jurisdiction Web Address: http://ci.carson.ca.us</p> | <p>CDBG Contact Person: Keith Bennett</p> <p>Address: 701 East Carson Street Carson, California 90745</p> <p>Telephone: (310) 952-1700, ext. 1319</p> <p>Fax: (310) 549-1466</p> <p>Email: kbennett@carsonca.gov</p> |
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Summary

The City of Carson proposes to further amend its 2019-2020 Annual Action Plan to reallocate previously budgeted Community Development Block Grant funds awarded pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act (referred to as CDBG-CV) between projects.

Amendment of the relevant Annual Action Plan is necessary because the proposed action meets the following criteria as listed in the City’s CDBG Citizen Participation Plan:

- an increase or decrease greater than 100% of the activity allocation if the allocation is \$50,000 or more as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended;
- an increase or decrease greater than \$50,000 of the activity allocation if the allocation is less than \$50,000 as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended.

In this instance, the 2019-2020 Annual Action Plan is the relevant Action Plan because the City’s allocations of CDBG-CV funding were obtained pursuant to Substantial Amendments to that Action Plan.

Proposed Funding Reallocations

Of the \$1,153,051 in CDBG-CV funding, approximately \$351,642.13 remains unspent. The City proposes to reallocate this balance as follows:

- \$60,000 to renew the contract for the 2022-2023 program year with Family Promise of the South Bay to provide services to Carson residents who continue to experience homelessness or are at risk of homelessness due to lingering effects of the coronavirus pandemic (such services including move-in assistance, case management, shelter expenses, and instruction in financial literacy).
- \$241,642.13 to increase the funding for the existing COVID-related residential rehabilitation program. (This program, established by the Substantial Amendment approved by City Council December 6, 2022, is designed specifically to address health and safety issues such as roofing, heating/ventilation/air conditioning systems, and mold abatement.)
- \$50,000 for inspection services related to the COVID-related residential rehabilitation program.

Fiscal Impact

The U. S. Department of Housing and Urban Development (HUD) determines each year the CDBG amount the City receives in the form of an entitlement amount (based on the City’s overall population, its proportion of low- and moderate- income residents, and other demographic factors). However, if not all those funds are expended in the program year for which they were allocated, the result is the accumulation of unexpended funds in the City’s letter of credit balance with HUD.

While the CDBG-CV funding is scheduled to expire in 2026, there initially was a provision requiring grantees to expend at east 80 % of their CDBG-CV allocations within three years of the initial allocation. However, per a notice issued April 18, 2023, HUD waived that requirement.

Eligibility

The activity for which available funding would be (allocated/increased, as applicable) under the proposed Substantial Amendment constitutes an eligible use of CDBG funds as permitted under 24 CFR 570.201(e), and 24 CFR 570.202 (a) (1) and(5).

Activities to Be Affected by the Change

| Activity Name | Previous Allocation | Additional Allocation | Total Allocation |
|---|---------------------|-----------------------|------------------|
| Homelessness Prevention Services | \$120,000.00* | \$60,000.00 | \$180,000.00 |
| COVID-Related Residential Rehabilitation | \$173,765.69 | \$241,642.13 | \$415,407.82 |
| COVID-Related Residential Inspections | \$0 | \$50,000.00 | \$50,000.00 |
| *Represents two previous one-year contracts | | | |

Impact on 2019-2020 Annual Action Plan Goals and Objectives

None of the above-listed activities was included in the original 2019-2020 Annual Action Plan (which was adopted prior to the outbreak of the COVID pandemic) or in the initial Substantial Amendments that obtained CDBG-CV funding. However, the funding for the Homeless Prevention Services program should result in 20 families being served during the 2023-2024 program year. Based on current program activity, the total funding for the COVID-Related Residential Rehabilitation program should result in approximately 30 households being served.

Public Comment

As per HUD regulations, and as provided for in the City of Carson's CDBG Program Citizen Participation Plan, the proposed Substantial Amendment will be posted and published via the usual methods for a period of not less than 30 calendar days for public review and comment. In addition, a public hearing is tentatively scheduled to be held regarding the proposed Substantial Amendment by City Council on (date) prior to its approval by City Council for submission to HUD.

A summary of public comments received regarding the proposed CDBG Substantial Amendment will be attached to the final version of the Substantial Amendment submitted to HUD.

Attachments: Notice of 30-Day Public Comment Period



**NOTICE OF 30-DAY COMMENT PERIOD
NOTICE OF PUBLIC HEARING
PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT SUBSTANTIAL AMENDMENTS
TO THE 2023-2024 ANNUAL ACTION PLAN
AND THE 2019-2020 ANNUAL ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City Council of the City of Carson, California will conduct a public hearing on a proposed Substantial Amendment to the City's 2022-2023 Annual Action Plan. Said public hearing will take place during a regular meeting of the City Council to be held at the following date, time and place:

DATE: Tuesday, September 5, 2023
TIME: 6:00 P. M., or as soon thereafter as is practicable
PLACE: Helen Kawagoe Council Chambers, Carson City Hall
701 East Carson Street
Carson, California 90745

The proposed Substantial Amendment to the 2023-2024 Annual Action Plan is to reallocate unused prior year Community Development Block Grant (CDBG) funds to increase the available funding for the Neighborhood Pride (residential rehabilitation) Program.

The proposed Substantial Amendment to the 2019-2020 Annual Action Plan is to reallocate previously-budgeted Community Development Block Grant-Coronavirus (CDBG-CV) funds between projects. (The 2019-2020 Annual Action Plan is being amended because the CDBG-CV funding was initially obtained by means of a Substantial Amendment to that Action Plan).

The detailed Substantial Amendments will be available for public review and comment for a period that commences on Thursday, August 3, 2023 and closes Tuesday, September 5, 2023, at the Office of the City Clerk in Carson City Hall, 701 East Carson Street, Carson, California 90745, and at the City's Housing Division in the Congresswoman Juanita Millender-McDonald Community Center, 801 East Carson Street, Carson, California 90745. The proposed Substantial Amendment will also be made available on the City's website: <http://ci.carson.ca.us>. To obtain a copy of the proposed Substantial Amendment, contact Keith Bennett in the City's Housing Division at (310) 952-1700, extension 1319, or via e-mail at kbennett@carsonca.gov.

A summary of all public comments received during the public comment period, as well as at the public hearing, will be incorporated into the final documents prior to their submission to the U. S. Department of Housing and Urban Development.

Dated: This 2nd day of August, 2023.

Dr. Khaleah K. Bradshaw
City Clerk

RESOLUTION NO. 23-140

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, REALLOCATING \$643,630.94 in COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PROGRAM YEAR 2022-2023 TO PROGRAM YEAR 2023-2024, AND ALLOCATING THOSE FUNDS TO THE NEIGHBORHOOD PRIDE PROGRAM

WHEREAS, the conclusion of Community Development Block Grant (CDBG) program year 2022-2023 results in unexpended funds total \$643,630.94; and

WHEREAS, City Council desires that these accumulated unexpended funds be reallocated to a current activity;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The total sum of \$643,630.94 in unexpended Community Development Block Grant funds from program year 2022-2023 shall be transferred to the 2023-2024 Annual Action Plan budget.

Section 2. The following increase shall be made within the City’s Fiscal Year 2023/24 budget:

| <u>Account Number</u> | <u>Program & Object Description</u> | <u>Amount</u> |
|-----------------------|---|---------------|
| 215-50-720-964-6062 | Residential Rehabilitation/Neighborhood Pride Program | \$643,630.94 |

Section 3. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the Fiscal Year 2023/24 budget on file, and effective as of September 5, 2023, the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 5th day of September, 2023.

Mayor Lula Davis-Holmes

ATTEST:

Dr, Khaleah K. Bradshaw, City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION NO. 23-141

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CARSON, CALIFORNIA, REALLOCATING CURRENT YEAR
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
FROM ANDERSON PARK IMPROVEMENTS TO THE
NEIGHBORHOOD PRIDE PROGRAM

WHEREAS, funding has been included for the Anderson Park Improvements project in the approved 2023-2024 Annual Action Plan; and

WHEREAS, sufficient funding from other sources has been identified to complete the Anderson Park Improvements Project; and

WHEREAS, there is sufficient demand for the Neighborhood Pride Program to justify increasing the funding allocation for that program; and

WHEREAS, City Council desires to reallocate funding from Anderson Park Improvements to the Neighborhood Pride Program within the 2023-2024 Annual Action Plan;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The total sum of \$220,000.00 in Community Development Block Grant funds shall be transferred from Anderson Park Improvements to the Neighborhood Pride Program.

Section 2. The City's Fiscal Year 2023/24 budget shall be amended as follows:

| <u>Account Number</u> | <u>Program & Object Description</u> | <u>Amount</u> |
|-----------------------|---|-------------------------|
| 215-50-720-904-8008 | Anderson Park Improvements | \$220,000.00 (decrease) |
| 215-50-720-964-6062 | Residential Rehabilitation/ Neighborhood Pride Program | \$220,000.00 (increase) |

Section 3. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the Fiscal Year 2023/24 budget on file, and effective as of September 5, 2023, the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 5th day of September, 2023.

Mayor Lula Davis-Holmes

ATTEST:

Dr, Khaleah K. Bradshaw, City Clerk

APPROVED AS TO FORM:

City Attorney