

RESOLUTION NO. 21-113

A RESOLUTION OF THE CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2021-22 BUDGET IN THE TRANSPORTATION SERVICES DIVISION, PROPOSITION A AND PROPOSITION C FUNDS

WHEREAS, the City Council adopted the City's Fiscal Year (FY) 2021-22 budget on June 15, 2021 for the General Fund and Special Revenue Funds of the City via Resolution No. 21-073; and

WHEREAS, The City's fixed-route bus service, the Carson Circuit, was suspended effective March 28, 2020 out of safety concerns related to the COVID-19 pandemic; and

WHEREAS, The City ended its fixed-route bus agreement with MV Transportation effective November 8, 2020; and

WHEREAS, Long Beach Transit presented a proposal at the July 20, 2021 City Council meeting to provide fixed-route bus service in Carson and staff was authorized to draft an agreement; and

WHEREAS, contract costs for Long Beach Transit service were unknown at the time of FY 2021-22 budgeting; and

WHEREAS, the contract cost of \$1,770,000.00 per year for Long Beach Transit will exceed the present budget of \$1,600,000.00 for fixed-route bus service; and

WHEREAS, the City Council desires to amend FY 2021-22 budget in order to ensure payment of future invoices.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendments will be made to the City's budget:

<u>Account Number</u>	<u>Program & Object Description</u>	<u>Amount Increase</u>
218-90-940-180-6010	Bus Contract	\$68,000.00
219-90-940-180-6010	Bus Contract	\$102,000.00

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY 2021-22 budget on file, and effective as of September 7, 2021, the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 7th day of September, 2021.

ATTEST:

Chief Deputy City Clerk John Carroll

Mayor Lula Davis-Holmes

APPROVED AS TO FORM:

City Attorney Sunni Soltani

STATE OF CLIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, John Carroll, Chief Deputy City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 21-113, adopted by the Carson City Council at its meeting held on the September 7, 2021, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMEBES:
ABSENT : COUNCIL MEMBERS:

Chief Deputy City Clerk John Carroll