

**2021 Relay for Life
Estimated City Incurred Expenses**

Item	Pancake Breakfast (5/1)	Silent Auction (5/27)	Paint The Town Purple (6/21-6/25)	Virtual 5K (7/5-7/10)	Walk-A-Thon (7/24 tentative)	Total
<i>Staff</i>						
HS Manager	\$317.25	\$190.35		\$0.00	\$507.60	\$1,015.20
HS Supervisor	\$230.15	\$138.09		\$138.09	\$368.24	\$874.57
Rec Assist III	\$396.00	\$108.00		\$108.00	\$864.00	\$1,476.00
<i>Staff Subtotal</i>	<i>\$943.40</i>	<i>\$436.44</i>	<i>\$0.00</i>	<i>\$246.09</i>	<i>\$1,739.84</i>	<i>\$3,365.77</i>
<i>Equipment</i>						
BBQ Grills	\$100.00				\$0.00	\$100.00
10'x10' Canopies	\$184.00				\$368.00	\$552.00
8' Tables	\$98.00				\$350.00	\$448.00
Chairs	\$20.00				\$200.00	\$220.00
Stage					\$368.00	\$368.00
Podium					\$70.00	\$70.00
20' x 40'					\$402.00	\$402.00
<i>Equipment Subtotal</i>	<i>\$402.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,758.00</i>	<i>\$2,160.00</i>
<i>Facilities</i>						
CC North Parking Lot	\$2,170.00			\$0.00		\$2,170.00
Hall B (2 hrs.)		\$384.00				\$384.00
Carson Park field					\$256.00	\$256.00
<i>Facilities Subtotal</i>	<i>\$2,170.00</i>	<i>\$384.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$256.00</i>	<i>\$2,810.00</i>
Grand Total	\$3,515.40	\$820.44	\$0.00	\$246.09	\$3,753.84	\$8,335.77