

Proposed CIP Funding Included in Proposed FY16-17 Budget

Fund	Fund Name	Project No.	Project Name	Amount
12	Gas Tax	1413-1	Annual Slurry Seal Maintenance	\$ 300,000
15	CDBG	1520-1	ADA Improvements	150,000
16	Park Development	1525	Scott Park Pool	300,000
17	Bicycle Pathway TDA Article 3	1411-1	Concrete Replacement Pgm	50,000
18	Proposition A	1505-1	Upgrade Street Signs	30,000
19	Proposition C	1393-1	Annual Pavement Overlay	90,000
20	Federal Highway Planning	1451	Bike Lanes Phase I	1,041,033
20	Federal Highway Planning	1452	Bike Lanes Phase II	938,300
22	LA County Park District	1405	Dominguez Park Restrooms	110,000
38	Capital Asset Replacement	1524	Corporate Yard Generator	75,000
54	Measure R	1492	Carson/405 Freeway Interchange	500,000
54	Measure R	1493	Avalon/405 Freeway Interchange	500,000
86	CIP Grant Funds - State	1515	Carriage Crest Park Storm Water	13,000,000
Total				\$ 17,084,333