

## RESOLUTION NO. 23-112

### A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2023-24 BUDGET IN THE GENERAL FUND THAT WOULD AUTHORIZE THE TRANSFER OF THE GROUNDS DIVISION BUDGET IN THE DEPARTMENT OF PUBLIC WORKS TO THE DEPARTMENT OF COMMUNITY SERVICES/PARKS & RECREATION

WHEREAS, the City Council adopted the Fiscal Year 2023-24 (FY23-24) budget on June 20, 2023, for the General Fund and Special Revenue Funds of the City via Resolution No. 23-095; and

WHEREAS, the City of Carson would like to authorize the transfer of the FY 2023/24 Grounds Division Budget currently in the Department of Public Works to the Department of Community Services/Parks & Recreation; and

WHEREAS, the City Council has determined it necessary to amend the FY 23-24 General Fund budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following amendment(s) will be made to the City's FY23-24 budget.

#### **Public Works/Grounds/Civic Grounds & Landscaping**

<u>Account Number</u>	<u>Program</u>	<u>Decrease</u>
101-80-840-105-5002-	Civic Grounds & Landscaping	\$2,349,244.12
101-80-840-105-5004-	Civic Grounds & Landscaping	\$204,796.00
101-80-840-105-5501-	Civic Grounds & Landscaping	\$276,518.00
101-80-840-105-5502-	Civic Grounds & Landscaping	\$738,048.00
101-80-840-105-5503-	Civic Grounds & Landscaping	\$32,364.00
101-80-840-105-5505-	Civic Grounds & Landscaping	\$4,464.00
101-80-840-105-5510-	Civic Grounds & Landscaping	\$34,575.19
101-80-840-105-6004-	Civic Grounds & Landscaping	\$60,000.00
101-80-840-105-6009-	Civic Grounds & Landscaping	\$88,050.00
101-80-840-105-6011-	Civic Grounds & Landscaping	\$600.00
101-80-840-105-6027-	Civic Grounds & Landscaping	\$15,700.00
101-80-840-105-6056-	Civic Grounds & Landscaping	\$8,000.00

<u>Account Number</u>	<u>Program</u>	<u>Decrease</u>
101-80-840-105-6079-	Civic Grounds & Landscaping	\$400,000.00
101-80-840-105-7002-	Civic Grounds & Landscaping	\$2,500.00
101-80-840-105-8004-	Civic Grounds & Landscaping	\$100,000.00

**Public Works/Grounds/Park Grounds**

<u>Account Number</u>	<u>Program</u>	<u>Decrease</u>
101-80-840-107-5510-	Park Grounds	\$3,357.09
101-80-840-107-6004-	Park Grounds	\$71,115.00
101-80-840-107-6009-	Park Grounds	\$132,050.00
101-80-840-107-6011-	Park Grounds	\$600.00
101-80-840-107-6027-	Park Grounds	\$18,000
101-80-840-107-7001-	Park Grounds	\$8,000
101-80-840-107-7002-	Park Grounds	\$2,500.00
101-80-840-107-8004-	Park Grounds	\$100,000.00

**Community Services/Landscape & Park Maintenance/Landscape Maintenance**

<u>Account Number</u>	<u>Program</u>	<u>Increase</u>
101-90-970-105-5002-	Landscaping Maintenance	\$2,349,244.12
101-90-970-105-5004-	Landscaping Maintenance	\$204,796.00
101-90-970-105-5501-	Landscaping Maintenance	\$276,518.00
101-90-970-105-5502-	Landscaping Maintenance	\$738,048.00
101-90-970-105-5503-	Landscaping Maintenance	\$32,364.00
101-90-970-105-5505-	Landscaping Maintenance	\$4,464.00
101-90-970-105-5510-	Landscaping Maintenance	\$34,575.19
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101-90-970-105-6027-	Landscaping Maintenance	\$15,700.00
101-90-970-105-6056-	Landscaping Maintenance	\$8,000.00
101-80-840-105-6079-	Landscaping Maintenance	\$400,000.00
101-80-840-105-7002-	Landscaping Maintenance	\$2,500.00
101-80-840-105-8004-	Landscaping Maintenance	\$100,000.00

**Community Services/Landscape & Park Maintenance/Park Grounds**

<u>Account Number</u>	<u>Program</u>	<u>Increase</u>
101-90-970-107-5510-	Park Grounds	\$3,357.09
101-90-970-107-6004-	Park Grounds	\$71,115.00
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101-90-970-107-6027-	Park Grounds	\$18,000
101-90-970-107-7001-	Park Grounds	\$8,000
101-90-970-107-7002-	Park Grounds	\$2,500.00
101-90-970-107-8004-	Park Grounds	\$100,000.00

**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY23-24 budget on file, and effective as of July 5, 2023, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 5<sup>th</sup> day of July 2023.

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Mayor Lula Davis-Holmes

ATTEST:

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Dr. Khaleah K. Bradshaw, City Clerk

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APPROVED AS TO FORM:

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City Attorney

STATE OF CALIFORNIA                    )  
COUNTY OF LOS ANGELES            ) ss.  
CITY OF CARSON                        )

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 23-112, adopted by the City of Carson City Council at its meeting held on July 5, 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

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Dr. Khaleah K. Bradshaw, City Clerk

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