

**EXHIBIT (2): FISCAL YEAR 2023-2024 GENERAL FUND OPERATING BUDGET**

<b>Departments</b>	<b>FY 2023-24</b>
City Council	\$1,215,846
City Attorney	\$3,100,000
City Clerk's Office	\$1,194,754
City Treasurer's Office	\$892,735
City Manager's Office	\$5,831,532
Finance	\$5,173,039
Human Resources	\$2,096,212
Information Technology & Security	\$3,961,408
Innovation, Sustainability, Performance Management	\$1,937,225
Community Development Department	\$5,544,029
Community Services Department	\$18,430,197
Public Works	\$27,046,613
Public Safety	\$30,197,640
Non-Departmental	\$13,420,177
<b>Total</b>	<b>\$120,041,408</b>