

Exhibit B

2020-2021 Budget Issue Paper

Department:	Community Services
BIP Title:	Bus Refurbishment
Division or Program(s) affected:	Transportation Services
	General Fund \$
Estimated \$ Expenditure change:	\$15,000
	Revenue to General Fund \$
Estimated \$ Revenue change: (donations, grants, etc.)	N/A
Other departments affected:	N/A

Please do not modify the question headings.

(1) Summary of BIP.

In 2004, TSD purchased a new coach bus to provide transportation for the City's excursions and adult recreation trips. Over the years, exterior paint and body panels on the bus have deteriorated. Staff has received multiple quotes to have refurbishment services provided in order to dramatically increase the visual aesthetics of the bus.

(2) Detailed explanation.

The Transportation Services Division (TSD) provides bus transportation on an as-needed basis for official City functions, City-organized programs and senior clubs. To accomplish this, TSD utilizes City staff and City-owned buses, as well as outside vendors when additional resources are needed. One of the vehicles used for large capacity or longer trips is a coach bus. Staff is proposing the refurbishment this bus - new paint and body panels - in the amount of \$15,000.

(3) Measurable Outcomes.

N/A

(4) Funding Details.

This proposal is a one-time request for funding by the General Fund.

(5) Interdepartmental impacts.

N/A

(6) N/A

Budget Issue Papers are due to the Finance Department by March 5, 2020.

Please contact Senior Budget Analyst or Finance Director with any questions.